

**RECORD OF PROCEEDINGS  
BOARD OF COMMISSIONERS  
MARION COUNTY, KS**

July 14, 2023

Commission met in special session at 9:00 a.m. in Commission chambers at the Marion County Courthouse with Chr. David Mueller, Comm. Jonah Gehring, Comm. Kent Becker, Comm. Randy Dallke, and Comm. Dave Crofoot present. Also present was Co. Clerk Tina Spencer. Present for portions of the meeting were Deputy County Clerk Ashley Herpich, County staff, members of the public, and members of the press.

**MARION COUNTY FAIR BOARD BUDGET ALLOCATION REQUEST:** Brian Klenda attended via telephone and requested the same level of support as they have had the past few years. Klenda indicated that each fair year they are losing funds. They have been experimenting with renting building space to increase revenues. Insurance coverage needs to be explored. Crofoot moved to approve a budget allocation of \$16,700.00 for 2024. Gehring seconded and motion carried 5-0.

**2024 BUDGET PREP WORK SESSION:** Scot Loyd of the Loyd Group joined the session to continue discussion regarding the 2024 County budget.

- Dallke moved to allocate \$70,000.00 for Harvey/Marion County CDDO, and an additional \$5,000.00 to be earmarked for Project Search. Gehring seconded and motion carried 3-2 with Crofoot and Mueller opposed. The Board indicated they would like better financial reporting from the CDDO.
- Becker moved to allocate \$5,000.00 in the 2024 budget to Marion County Core Community. Dallke seconded and motion carried 5-0.
- The proposed mill levy rate for the County was discussed. Dallke moved to raise the mill rate to 76.046 with funding increased for risk management, and to meet with department heads for efficiency review. Crofoot seconded and motion carried 4-1 with Gehring opposed.
- Mueller moved to set the County's RNR and budget hearing for September 18<sup>th</sup> at 12:30 p.m. Becker seconded and motion carried 5-0.

Mueller moved to adjourn. Gehring seconded and motion carried 5-0. Meeting adjourned at 11:23 a.m.

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David Mueller, Chairman

ATTEST: \_\_\_\_\_  
Tina D. Spencer, County Clerk