

To the Clerk of Marion County, Kansas, State of Kansas
We, the undersigned, officers of

Marion County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			Budget Authority for Expenditures	2021 Adopted Budget Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.	6			
General	79-1946	7	6,999,940	3,473,844	
Debt Service	10-113	8			
Road & Bridge	68-5,101	9	6,336,610	3,422,518	
Ambulance	65-6113	10	2,090,488	741,756	
Appraisers Cost	19-436	10	472,341	321,274	
Aging	12-1680	11	174,262	114,920	
Election	25-2201	11	175,911	114,145	
Employee Benefits	12-16,102	12	2,176,484	1,853,906	
Health	65-204	12	392,802	100,028	
Noxious Weed	2-1318	13	187,529	91,745	
Park	79-1947	13	450,583	117,809	
Solid Waste	65-3410	14	89,361	48,675	
Special Bridge	68-1135	14	509,242	248,518	
Special R&B (68-1103)	68-1103	15			
		15			
Noxious Weed Cap Out		16	43,015		
Register of Deeds Tech		16	50,433		
Sheriff Drug		17	14,290		
Special Alcoh. & Drug		17	2,259		
911 Combined 7/1/10		18	229,658		
Spec. Road Mach. & Eq		18	594,316		
Bond & Interest - Jail		19	148,647		
Capital Improvement		19	6,802,117		
Risk Management Res		20	440,243		
Transfer Station		20	1,028,352		
Lake Patrol		21	64,622		
Co Clerk Tech Fund		21	13,974		
Co Treas Tech Fund		22	12,293		
Radio Equip. B & I Fund		22			
Non-Budgeted Funds-A		23			
Non-Budgeted Funds-B		24			
Totals		xxxxx	29,499,772	10,649,138	
Budget Summary		25			
Budget Summary2					
Neighborhood Revitalization Rebate		27			
					County Clerk's Use Only
					Nov 1, 2020 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
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Attest: August 24 2020

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

10,649,138
NO

Governing Body

No assurance is provided.

Marion County, Kansas

CERTIFICATE (2)

			2021 Proposed Budget			
Other County		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Burns Cemetery	17-1330	28	11,140	4,111		
Claney Cemetery	17-1330	30	25,926	3,505		
College Hill Cemetery	17-1330	32	4,460	1,206		
French Creek Cemetery	17-1330	34	27,280	773		
Gard Cemetery	17-1330	36	4,794	1,035		
Grant Cemetery	17-1330	38	11,993	3,092		
Lewis Cemetery	17-1330	40	12,006	5,117		
Lincolnville Cemetery	17-1330	42	10,456	9,241		
Lost Springs Cemetery	17-1330	44	5,386	2,304		
Pilsen Cemetery	17-1330	46	29,050	5,723		
Prairie Lawn Cemetery	17-1330	48	252,628	44,742		
Summit Cemetery	17-1330	50	13,980	2,909		
Tampa Community Cemeter	17-1330	52	29,926	8,523		
Whitewater Cemetery	17-1330	54	10,848	3,048		
Marion Co Fire #1-General	19-3610	56	132,224	44,174		
Marion Co Fire #1-Sp Equip	19-3610	57	21,358	0		
Marion Co Fire #1-Fire Relf	19-3610	58	0	0		
Marion Co Fire #2-General	19-3610	60	158,041	69,285		
Marion Co Fire #2-Sp Equip	19-3610	61	95,306	0		
Marion Co Fire #3-General	19-3610	63	127,189	33,461		
Marion Co Fire #3-Sp Equip	19-3610	64	1,521	-		
Marion Co Fire #3-Fire Relf	19-3610	65	0	-		
Marion Co Fire #4-General	19-3610	67	157,470	108,024		
Marion Co Fire #4-Sp Equip	19-3610	68	63,620	-		
Marion Co Fire #5-General	19-3610	70	77,338	57,015		
Marion Co Fire #5-Sp Equip	19-3610	71	38,309	-		
Marion Co Fire #6-General	19-3610	73	53,148	30,828		
Marion Co Fire #7-General	19-3610	75	65,316	23,971		
Marion Co Fire #7-Sp Equip	19-3610	76	25,500	0		
TOTALS		xxxxxx	1,466,213	462,087		0.000

No assurance is provided.

Computation to Determine Limit for 2021

Amount of Levy

1. Total tax levy amount in 2020 budget	+ \$	<u>10,416,362</u>
2. Library levy in 2020 budget	- \$	<u> </u>
Other tax entity levy in 2020 budget	- \$	<u> </u>
3. Net tax levy	\$	<u>10,416,362</u>

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	<u>434,677</u>	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	<u>3,415,413</u>	
5b. Personal property 2019	-	<u>4,476,583</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020 :	+	<u>171,275</u>	
7. Expiration of property tax abatements	+	<u>0</u>	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	<u> </u>	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)		<u>605,952</u>	
10. Total estimated valuation July 1, 2020		<u>139,998,184</u>	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0043</u>	
12. Percentage adjustment increase (12 times 3)	+ \$	<u>45,281</u>	
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$	<u>187,495</u>	
15. Total Percentage Adjustments	\$	<u>232,776</u>	

No assurance is provided.

Revenue Adjustments

16. Property tax revenues for debt service in 2021 budget:		+	<u>0</u>
Property tax revenues for debt service in 2020 budget:		-	<u>0</u>
Increased property tax revenues spent on debt service			<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
18. Property tax revenues spent on special assessments in the 2021 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	<u> </u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	<u> </u>
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	<u> </u>
22. Law enforcement expenses - 2021 budget:		+	<u> </u>
Law enforcement expenses - 2020 budget:		-	<u> </u>
CPI adjustment	1.80%		<u>0</u>
Increased law enforcement expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
23. Fire protection expenses - 2021 budget:		+	<u> </u>
Fire protection expenses - 2020 budget:		-	<u> </u>
CPI adjustment	1.80%		<u>0</u>
Increased fire protection expense in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Emergency medical expenses - 2021 budget:		+	<u> </u>
Emergency medical expenses - 2020 budget:		-	<u> </u>
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Total Revenue Adjustments			<u>0</u>

No assurance is provided.

Levies on Behalf of Another Political or Governmental Subdivision

26. Library Levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
29. Total Computed Tax Levy		10,649,138
No assurance is provided.		

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
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Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	187,495
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	187,495

Exemption from Election Requirement	Yes
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No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	AG Valorem Levy Tax Year 2019	Allocation for Year 2021					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	3,473,844	286,575	4,777	19,028	15,380	2,643	
Debt Service							
Road & Bridge	3,422,518	282,339	4,707	18,747	15,153	~ 2,604	
Ambulance	741,756	61,191	1,020	4,063	3,284	564	
Appraisers Cost	321,274	26,503	442	1,760	1,422	244	
Aging	114,920	9,480	158	629	509	87	
Election	114,145	9,416	157	625	505	87	
Employee Benefits	1,621,130	133,734	2,229	8,880	7,177	1,233	
Health	100,028	8,252	138	548	443	76	
Noxious Weed	91,745	7,568	126	503	406	70	
Park	117,809	9,719	162	645	522	90	
Solid Waste	48,675	4,015	67	267	216	37	
Special Bridge	248,518	20,501	342	1,361	1,100	189	
Special R&B (68-1103)							
		</					

County Treas Motor Vehicle Estimate 859,293

County Treas Recreational Vehicle Estimate 14,325

County Treas 16/20M Vehicle Estimate 57,056

County Treas Commercial Vehicle Tax Estimate 46,117

County Treas	Watercraft Tax Estimate	7,924
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Motor Vehicle Factor
0.08249

Recreational Vehicle Factor 0.00138

16/20M Vehicle Factor 0.00548

Commercial Vehicle Factor 0.00443

Watercraft Factor	0.00076
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No assurance is provided.

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Capital Improvement	409,533	1,262,818	1,262,818	KSA 19-120
General	Risk Management	189,614	40,892	-	KSA 12-2615
Noxious Weed	Noxious Weed Cap Out	5,000	5,000	5,000	KSA 2-1318
Road & Bridge	Spec Road Mach & Equ	133,333	400,000	400,000	KSA 68-141g
Special R&B (68-1103)	Special R&B (68-1135)	337	-	-	KSA 68-141g
	Total	737,817	1,708,710	1,667,818	
	Adjustments*				
	Adjusted Totals	737,817	1,708,710	1,667,818	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

No assurance is provided.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2017A - Radios	12/14/2017	12/14/2024	3.38	202,000	148,991	12/14	12/14	5,042	27,854	4,088	28,794
Total G.O. Bonds					148,991			5,042	27,854	4,088	28,794
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Trans Rev Loan Fd Tampa	4/1/2011	8/1/2020	3.91	1,684,650	437,716	2/1	8/1	9,284	223,182	0	0
Total Other					437,716			9,284	223,182	0	0
Total Indebtedness					586,707			14,326	251,036	4,088	28,794

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Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Courthouse Window Project	Sept. 2016	60	2.24	390,000	161,202	83,319	83,319
2013 Caterpillar 120M2 Grader	Feb. 2017	48	3.20	142,500	73,494	38,520	38,520
2018 International Dump Truck	July. 2017	48	2.27	146,998	75,348	39,122	39,122
2016 Ambulance	Sept. 2018	36	2.44	155,225	104,723	54,289	54,289
2019 Tire Cutting Machine	June. 2019	36	3.43	31,936	31,936	11,384	11,384
2019 John Deere Backhoe (Trfst)	Jan. 2019	48	3.48	115,993	115,993	31,564	31,564
2020 Bobcat Skid Loader	Nov. 2019	60	3.50	64,904	56,904	8,000	8,000
2019 Caterpillar Dozer	May-20	60	2.33	147,189	0	0	31,528
Trf station Phase 2 & 3	Jan-20	180	3.18	1,755,000	1,755,000	74,102	74,102
RB - used tractor w/ new mower	2020	60	3.00	50,075	0	10,015	10,015
Totals					2,374,600	350,315	381,843

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,659,794	2,788,342	2,174,935
Receipts:			
Ad Valorem Tax	3,279,637	3,473,844	XXXXXXXXXXXXXXXXXX
Delinquent Tax	45,506	35,000	35,000
Motor Vehicle Tax	276,788	279,355	286,575
Recreational Vehicle Tax	4,532	4,790	4,777
16/20M Vehicle Tax	20,002	19,398	19,028
Commercial Vehicle Tax	14,827	14,446	15,380
Watercraft Tax	2,632	2,582	2,643
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	328	6,812	2,259
Local Sales Tax	740,270	650,000	650,000
Federal Flood Control	861	400	400
Zoning Fees	5,325	3,500	3,500
County Officer Fees	106,961	60,000	60,000
Game License Fees	152	100	100
Judicial / Reimb.	25,345	20,000	20,000
Mortgage Reg. Fees	0	0	0
Interest & Penalty on Taxes	75,162	45,000	45,000
Special Auto Close-Out	70,399	35,000	35,000
Severance Tax	2,782	1,500	1,500
Motor Vehicle Sales Tax	622	0	0
Cable Franchise Fees	3,439	1,800	1,800
Federal Owned Land Ent. (PILT)	33,461	30,000	30,000
Antique Vehicle Tax	7,810	4,000	4,000
Drivers License Fees	4,894	5,000	5,000
Reimbursed Expense	132,687	60,000	60,000
Sheriff Dept. Fees	13,777	5,500	5,500
Environmental Fees	2,360	500	500
Vehicle Interest	1,608	0	0
Vehicle Rental Tax	176	0	0
Emerg. Mgmt. SLA Grant, FEMA Grant	15,087	5,000	5,000
Diversion	16,782	0	0
Booking Fees	4,393	2,500	2,500
Income from Fire Districts - Radio Project	35,287	0	0
Sheriff Prisoner Fees	28,939	0	0
Bad Check Fund (010) county attorney	820	0	0
Sale of Tax Credits	0	0	0
Diamond Vista Income	713,974	0	0
Close Out MCCEDC	150,723	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	292,696	80,000	60,000
Neighborhood Revitalization Rebate	-58,194	-46,639	-39,301
Miscellaneous	38,104	35,000	35,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,110,954	4,834,388	1,351,161
Resources Available:	7,770,748	7,622,730	3,526,096

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE - GENERAL

Adopted Budget

General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	7,770,748	7,622,730	3,526,096
Expenditures:			
County Commission	68,532	102,980	100,837
County Clerk	187,034	188,625	196,181
County Treasurer	244,145	245,018	252,414
County Attorney	198,456	216,000	229,280
Register of Deeds	81,266	94,499	95,590
Sheriff	656,142	770,650	798,272
Jail	271,990	298,500	304,634
Communications (Dispatch)	375,063	367,200	380,109
Courthouse	879,079	678,330	721,850
Emergency Management	82,817	87,858	156,014
Judicial	193,243	196,111	199,499
Economic Development	0	0	0
Road & Bridge	409,533	1,502,191	1,502,191
Appropriation Funds	328,742	347,173	214,200
County Counselor	0	42,000	42,000
Plan/Zone/Environmental Health	129,887	135,268	185,280
County Administrator	0	0	140,000
Sales Tax Other 20% (130,000)	95,014	130,000	130,000
Subtotal	4,200,943	5,402,403	5,648,351
Multi-Purpose Building	0	0	0
Rural Opportunity Zone (ROZ) Student Lo	3,000	4,500	4,500
Ambulance Operations	0	0	0
Radio Project - TBS LS Preh - Districts	217,603	0	0
Transfer to Risk Management Fund	189,614	40,892	0
Diamond vista expenses	371,246	0	0
Cash Forward (2021 column)			1,347,089
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	4,982,406	5,447,795	6,999,940
Unencumbered Cash Balance Dec 31	2,788,342	2,174,935	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	6,359,607	7,128,153	6,999,940
	Non-Appropriated Balance		
#REF!	Total Expenditure/Non-Appr Balance		6,999,940
#REF!	Tax Required		3,473,844
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		3,473,844

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
County Commission			
Personal services	57,596	90,480	91,837
Contractual	6,055	11,500	8,000
Commodities	771	500	500
Capital Outlay	4,110	500	500
Total	68,532	102,980	100,837
County Clerk			
Personal services	175,686	173,125	180,681
Contractual	7,642	8,000	8,000
Commodities	3,706	3,500	3,500
Capital Outlay	0	4,000	4,000
Total	187,034	188,625	196,181
County Treasurer			
Personal services	204,978	204,018	210,414
Contractual	37,517	33,000	34,000
Commodities	1,650	4,000	4,000
Capital Outlay	0	4,000	4,000
Total	244,145	245,018	252,414
County Attorney			
Personal services	131,955	133,500	156,780
Contractual	43,496	60,000	50,000
Commodities	6,008	4,000	4,000
Capital Outlay	3,039	5,000	5,000
Juvenile Dentention Costs	13,958	13,500	13,500
Total	198,456	216,000	229,280
Register of Deeds			
Personal services	78,628	87,899	89,490
Contractual	1,585	2,000	2,000
Commodities	1,053	2,500	2,000
Capital Outlay	0	2,100	2,100
Total	81,266	94,499	95,590
Sheriff			
Personal services	481,285	550,000	559,572
Contractual	48,108	55,450	54,500
Commodities	69,257	78,200	94,200
Capital Outlay	25,507	27,000	20,000
Sheriff Vehicle	31,985	60,000	70,000
Total	656,142	770,650	798,272
Jail			
Personal services	183,452	170,000	169,634
Contractual	52,517	87,000	88,500
Commodities	36,021	39,000	44,000
Capital Outlay	0	2,500	2,500
Total	271,990	298,500	304,634
Communications (Dispatch)			
Personal services	356,158	350,000	354,986
Contractual	14,536	11,200	18,623
Commodities	4,369	3,000	3,500
Capital Outlay	0	3,000	3,000
Total	375,063	367,200	380,109
Total - Page 7b	2,082,628	2,283,472	2,357,317

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Courthouse			
Personal services	37,966	52,950	46,470
Contractual	558,640	450,000	450,000
Commodities	23,197	25,000	25,000
Capital Outlay	107,054	1,500	1,500
Lease Purchase Postage Machine	3,966	4,416	4,416
Diversion	3,712	0	0
Computer Oper & Equip	49,792	50,000	50,000
Marion Co. Employee Fund	1,063	0	0
Other	1,005	0	0
Heritage Trust Fund	7,402	8,000	8,000
Community Corrections	1,963	3,145	3,145
AS400 & Team	0	0	50,000
Window Project	0	0	0
Lease Purchase Pymt. - Window Project	83,319	83,319	83,319
Joint mortgage registration fees	0	0	0
Total	879,079	678,330	721,850
Emergency Management			
Personal services	46,590	48,458	74,614
Contractual	9,558	18,200	20,200
Commodities	10,770	12,000	12,000
Capital Outlay	0	5,000	10,000
Vehicle Replacement (\$35,000)	0	0	35,000
EMPG Grant	15,899	4,200	4,200
Total	82,817	87,858	156,014
Judicial			
Contractual	178,260	179,011	182,399
Commodities	4,860	13,100	13,100
Capital Outlay	10,123	2,000	2,000
Other	0	2,000	2,000
Total	193,243	196,111	199,499
Economic Development			
Personal services	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Marketing	0	0	0
Vehicle	0	0	0
Total	0	0	0
Total - Page7c	1,155,139	962,299	1,077,363

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Road & Bridge			
Sales Tax - 80% portion - Road Repair	0	239,373	239,373
Transfer to Cap Imp - 7 Mills	318,526	982,191	982,191
Sales Tax - 80% portion - Tfr 2 Mills to Cap I	91,007	280,627	280,627
Total	409,533	1,502,191	1,502,191
Appropriation Funds			
Special Fair	16,700	16,700	16,700
Extension Council	149,042	164,048	0
Soil Conservation	33,000	36,425	39,500
Mental Health (Prairie View)	65,000	65,000	93,000
Mentally Handicapped (CDDO)	65,000	65,000	65,000
Total	328,742	347,173	214,200
County Counselor			
Contractual		42,000	42,000
Total	0	42,000	42,000
Plan/Zone/Environmental Health			
Personal services	75,778	95,178	97,030
Contractual	52,463	34,040	49,600
Commodities	1,646	3,050	3,150
Capital Outlay	0	3,000	3,000
Vehicle Replacement (35,000)	0	0	32,500
Total	129,887	135,268	185,280
County Administrator			
Personal services	0	0	90,000
Contractual	0	0	20,000
Commodities	0	0	10,000
Capital Outlay	0	0	20,000
Total	0	0	140,000
Sales Tax Other 20% (130,000)			
Pictometry	35,087	36,470	36,470
Radio Project - USDA Loan Pymt	32,882	32,896	32,896
SADV/C/SafeHope Allocation	0	2,500	2,500
Marion County Food Bank Allocation	6,000	6,000	6,000
FACT Allocation	6,000	6,000	6,000
KS Legal Services Allocation	4,000	4,000	4,000
Restoration	0	12,000	12,000
Other	11,045	30,134	30,134
Total	95,014	130,000	130,000
Total - Page7d	963,176	2,156,632	2,213,671

No assurance is provided.

Total - Page7b	2,082,628	2,283,472	2,357,317
Total - Page 7c	1,155,139	962,299	1,077,363
Total - Page7d	963,176	2,156,632	2,213,671
Total Detail Expenditures**	4,200,943	5,402,403	5,648,351

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

No assurance is provided.

No assurance is provided.

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Administration			
Personal services	155,882	199,308	192,298
Contractual	57,632	122,000	140,000
Commodities	3,946	3,000	3,000
Capital Outlay	999	1,500	7,500
Total	218,459	325,808	342,798
Blacktop Roads			
Personal services	181,875	198,332	216,121
Contractual	2,869	0	0
Commodities	629,044	750,000	950,000
Blacktop Projects	12,000	100,000	723,182
KDOT Tampa Road Payment	232,743	223,182	0
Total	1,058,531	1,271,514	1,889,303
Gravel Roads			
Personal services	523,209	532,112	542,416
Contractual	120,072	275,000	100,000
Commodities	1,613,445	1,100,000	900,000
Gravel Projects	0	150,000	200,000
Total	2,256,726	2,057,112	1,742,416
Bridge Const 80/20			
Commodities	0	10,000	200,000
Total	0	10,000	200,000
Maintenance Shop			
Personal services	131,373	149,228	144,329
Contractual	122,243	90,000	75,000
Commodities	301,340	300,000	300,000
Road Signs	50,783	25,000	75,000
Fuel	365,679	365,000	500,000
Total	971,418	929,228	1,094,329
Transfers			
Trsf to Spec. Road Mach. & Equip.	133,333	400,000	400,000
Total	133,333	400,000	400,000
Total Detail Expenditures**	4,638,467	4,993,662	5,668,846

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

No assurance is provided.

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	407,504	727,806	780,882
Receipts:			
Ad Valorem Tax	700,201	741,756	xxxxxxxxxxxxxxxx
Delinquent Tax	5,422	470	470
Motor Vehicle Tax	62,879	59,648	61,191
Recreational Vehicle Tax	1,021	1,023	1,020
16/20 M Vehicle Tax	2,847	4,142	4,063
Commercial Vehicle Tax	3,647	3,084	3,284
Watercraft Tax	632	551	564
Service Fee	657,612	500,000	500,000
Reimbursed Expenses	25,685	2,500	2,500
Donations	2,070	3,150	3,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12,425	-9,959	-8,392
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,449,591	1,306,365	567,850
Resources Available:	1,857,095	2,034,171	1,348,732
Expenditures:			
Salaries	836,009	905,000	1,044,610
Contractual	96,096	74,000	78,000
Commodities	73,709	84,000	84,000
Capital Outlay	39,363	40,000	100,000
Training	1,850	10,000	10,000
Director Vehicle Replacement	0	35,000	0
Ambulance Lease Purchase Pymt	54,289	54,289	54,289
Ambulance Replacement (\$200,000)	0	0	120,000
Ambulance Building (Remodel/New \$400,000)	0	25,000	200,000
Rescue Services	25,588	26,000	26,000
CPR Class Expense	0	0	0
Processing Expense	0	0	0
Crew Expenses	2,385	0	0
Cash Forward (2021 column)			373,589
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,129,289	1,253,289	2,090,488
Unencumbered Cash Balance Dec 31	727,806	780,882	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,510,729	1,805,218	2,090,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,090,488
		Tax Required	741,756
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			741,756

Adopted Budget Appraisers Cost	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	93,726	125,162	123,631
Receipts:			
Ad Valorem Tax	303,349	321,274	xxxxxxxxxxxxxxxx
Delinquent Tax	4,269	700	700
Motor Vehicle Tax	26,175	25,840	26,503
Recreational Vehicle Tax	428	443	442
16/20 M Vehicle Tax	1,800	1,794	1,760
Commercial Vehicle Tax	1,417	1,336	1,422
Watercraft Tax	251	239	244
Reimbursed Expense	1,511	0	0
Digital Mapping/Web Subscriptions	3,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5,383	-4,313	-3,635
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	337,317	347,313	27,436
Resources Available:	431,043	472,475	151,067
Expenditures:			
Salaries	246,208	265,844	270,517
Contractual	49,599	70,000	78,400
Commodities	4,030	4,500	6,500
Capital Outlay	6,044	8,500	7,500
Capital Outlay New CAMA	0	0	0
Digital Mapping Expense	0	0	2,000
Cash Forward (2021 column)			107,424
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	305,881	348,844	472,341
Unencumbered Cash Balance Dec 31	125,162	123,631	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	402,563	444,978	472,341
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	472,341
		Tax Required	321,274
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			321,274

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Aging	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	15,641	38,632	49,479
Receipts:			
Ad Valorem Tax	108,493	114,920	xxxxxxxxxxxxxx
Delinquent Tax	1,178	300	300
Motor Vehicle Tax	8,251	9,237	9,480
Recreational Vehicle Tax	135	158	158
16/20 M Vehicle Tax	593	641	629
Commercial Vehicle Tax	442	478	509
Watercraft Tax	78	85	87
Reimbursed Expense	1,265	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,925	-1,543	-1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	118,510	124,276	9,863
Resources Available:	134,151	162,908	59,342
Expenditures:			
Salaries	52,625	52,253	54,134
Contractual	19,424	28,900	24,700
Commodities	1,659	7,500	5,700
Local Match Senior Care	2,799	1,709	1,998
NCFHAAA		4,567	4,545
NCFHAAA Insurance	19,012	18,500	18,500
Vehicle Replacement (38,000)		0	0
Capital Outlay	0	0	13,000
Cash Forward (2021 column)			51,685
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	95,519	113,429	174,262
Unencumbered Cash Balance Dec 31	38,632	49,479	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	166,657	154,310	174,262
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,262
		Tax Required	114,920
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	114,920

Adopted Budget

Election	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	54,945	53,629	51,867
Receipts:			
Ad Valorem Tax	107,694	114,145	xxxxxxxxxxxxxx
Delinquent Tax	1,344	400	400
Motor Vehicle Tax	10,108	9,172	9,416
Recreational Vehicle Tax	165	157	157
16/20 M Vehicle Tax	686	637	625
Commercial Vehicle Tax	549	474	505
Watercraft Tax	97	85	87
Reimbursed Expense	140	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,911	-1,532	-1,291
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	118,872	123,538	9,899
Resources Available:	173,817	177,167	61,766
Expenditures:			
Salaries	36,600	42,000	43,662
Contractual	39,735	65,000	65,000
Commodities	1,509	5,000	5,000
Capital Outlay	42,344	13,300	13,300
Voting Equipment	0	0	0
Cash Forward (2021 column)			48,949
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	120,188	125,300	175,911
Unencumbered Cash Balance Dec 31	53,629	51,867	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	190,083	161,558	175,911
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,911
		Tax Required	114,145
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	114,145

No assurance is provided.

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	154,536	180,935	173,299
Receipts:			
Ad Valorem Tax	1,530,493	1,621,130	xxxxxxxxxxxxxx
Delinquent Tax	19,109	17,000	17,000
Motor Vehicle Tax	140,462	130,372	133,734
Recreational Vehicle Tax	2,292	2,236	2,229
16/20 M Vehicle Tax	8,640	9,053	8,880
Commercial Vehicle Tax	7,773	6,742	7,177
Watercraft Tax	1,367	1,205	1,233
Reimbursed Expense	30,390	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-27,158	-21,765	-20,974
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,713,368	1,765,973	149,279
Resources Available:	1,867,904	1,946,908	322,578
Expenditures:			
Social Security	322,246	340,000	388,134
KPERS	422,468	425,000	444,928
Workers Compensation	120,129	120,129	120,000
Unemployment Insurance	10,774	13,000	16,743
Medical/Life Insurance Premium	790,231	850,000	980,000
Medical Flex Spending	11,423	15,000	16,500
Dependent Care Flex Spending	7,930	8,500	5,280
EAP	1,768	1,980	1,980
Cash Forward (2021 column)			202,919
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,686,969	1,773,609	2,176,484
Unencumbered Cash Balance Dec 31	180,935	173,299	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	1,874,386	1,967,671	2,176,484
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,176,484
Tax Required			1,853,906
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			1,853,906

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	193,648	196,814	137,701
Receipts:			
Ad Valorem Tax	94,447	100,028	xxxxxxxxxxxxxx
Delinquent Tax	1,388	300	300
Motor Vehicle Tax	8,871	8,048	8,252
Recreational Vehicle Tax	145	138	138
16/20 M Vehicle Tax	603	559	548
Commercial Vehicle Tax	482	416	443
Watercraft Tax	85	74	76
Child Care	7,316	6,806	6,806
WIC	38,651	38,000	38,000
Service Fees	76,532	70,000	70,000
GHS - State Formula Grant	8,159	8,312	8,312
Special Ed/School Contract	5,783	5,566	5,566
Bioterrorism Grant (PHEP)	15,157	15,346	15,346
IAP Grant	2,705	2,418	2,418
Safe Kids grant	4,995		
Reimbursements	3,266		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,676	-1,343	-1,132
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	266,909	254,668	155,073
Resources Available:	460,557	451,482	292,774
Expenditures:			
WIC	10,321	8,580	8,580
Bioterrorism Grant (PHEP)	8,815	14,645	14,645
Salaries	156,560	210,000	222,873
Contractual	80,118	73,556	77,418
Commodities	7,929	7,000	7,000
Capital Outlay	0	0	38,000
Cash Forward (2021 column)			24,286
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	263,743	313,781	392,802
Unencumbered Cash Balance Dec 31	196,814	137,701	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	339,899	357,745	392,802
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			392,802
Tax Required			100,028
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			100,028

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	52,655	69,247	47,219
Receipts:			
Ad Valorem Tax	86,632	91,745	xxxxxxxxxxxxxxxx
Delinquent Tax	1,178	930	930
Motor Vehicle Tax	8,423	7,380	7,568
Recreational Vehicle Tax	138	127	126
16/20 M Vehicle Tax	653	512	503
Commercial Vehicle Tax	444	382	406
Watercraft Tax	79	68	70
Chemical Sales and Fees	57,370	40,000	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,537	-1,232	-1,038
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	153,380	139,912	48,565
Resources Available:	206,035	209,159	95,784
Expenditures:			
Salaries	53,341	61,940	52,663
Contractual	9,900	12,000	15,000
Commodities	68,547	80,000	80,000
Capital Outlay	0	3,000	5,323
Transfer to Nox Weed Cap Outlay Fund	5,000	5,000	5,000
Cash Forward (2021 column)			29,543
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	136,788	161,940	187,529
Unencumbered Cash Balance Dec 31	69,247	47,219	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	163,776	180,480	187,529
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	187,529
		Tax Required	91,745
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			91,745

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	195,452	176,524	191,783
Receipts:			
Ad Valorem Tax	111,270	117,809	xxxxxxxxxxxxxxxx
Delinquent Tax	1,660	250	250
Motor Vehicle Tax	10,443	9,478	9,719
Recreational Vehicle Tax	171	163	162
16/20 M Vehicle Tax	707	658	645
Commercial Vehicle Tax	567	490	522
Watercraft Tax	100	88	90
Local Alcoholic Liquor	327	150	2,259
County Permits	107,769	100,000	100,000
Reimbursed Expense	650	500	500
St of KS Fishing Fees	25,177	25,177	25,177
Trees/Memorial Donations	11,127	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,974	-1,582	-1,333
Miscellaneous	100		
Does miscellaneous exceed 10% of Total			
Total Receipts	268,094	256,181	140,991
Resources Available:	463,546	432,705	332,774
Expenditures:			
Salaries	95,382	104,922	107,320
Contractual	101,373	110,000	110,000
Commodities	15,696	20,000	20,000
Capital Outlay	0	0	0
Trees / Memorials	512	6,000	6,000
Electrical/Water Upgrade (\$50,000)	74,059	0	40,000
Canoe Rental payments to scouts	0	0	0
Supt Garage (\$25,000)	0	0	25,000
Equipment Storage (\$35,000)	0	0	35,000
Cash Forward (2021 column)			107,263
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	287,022	240,922	450,583
Unencumbered Cash Balance Dec 31	176,524	191,783	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	356,741	409,380	450,583
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	450,583
		Tax Required	117,809
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			117,809

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	15,141	28,518	36,635
Receipts:			
Ad Valorem Tax	45,967	48,675	xxxxxxxxxxxxxx
Delinquent Tax	560	0	0
Motor Vehicle Tax	3,466	3,917	4,015
Recreational Vehicle Tax	56	67	67
16/20 M Vehicle Tax	161	272	267
Commercial Vehicle Tax	200	203	216
Watercraft Tax	35	36	37
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-816	-653	-551
Miscellaneous	2,159		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,788	52,517	4,051
Resources Available:	66,929	81,035	40,686
Expenditures:			
Household Hazardous Waste Salaries	18,266	22,000	17,674
HHW Contractual	11,884	17,000	20,000
HHW Commodities	1,891	1,200	1,200
HHW Capital Outlay	0	0	5,687
Solid Waste Contractual Services	6,370	4,200	4,200
Cash Forward (2021 column)			40,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,411	44,400	89,361
Unencumbered Cash Balance Dec 31	28,518	36,635	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	53,086	79,970	89,361
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		89,361
	Tax Required		48,675
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		48,675

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	151,123	220,846	233,643
Receipts:			
Ad Valorem Tax	234,594	248,518	xxxxxxxxxxxxxx
Delinquent Tax	3,025	1,400	1,400
Motor Vehicle Tax	21,929	19,984	20,501
Recreational Vehicle Tax	358	343	342
16/20 M Vehicle Tax	1,463	1,388	1,361
Commercial Vehicle Tax	1,195	1,033	1,100
Watercraft Tax	211	185	189
Reimbursed Expenses	288	5,000	5,000
Transfer from Special Road and Bridge Fund (68-11)	337	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,163	-3,337	-2,812
Miscellaneous	358		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	259,595	274,514	27,081
Resources Available:	410,718	495,360	260,724
Expenditures:			
Salaries	115,112	161,717	99,693
Commodities	74,760	100,000	207,749
Cash Forward (2021 column)			201,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	189,872	261,717	509,242
Unencumbered Cash Balance Dec 31	220,846	233,643	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	393,827	489,125	509,242
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		509,242
	Tax Required		248,518
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		248,518

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special R&B (68-1103)	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Taxes and shared revenue	337	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	337	0	0
Resources Available:	337	0	0
Expenditures:			
Transfer to Special Bridget Fund (68-1135)	337	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	337	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount			0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Out.	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	34,115	39,115	38,015
Receipts:			
Transfer from Noxious Weed	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,000	5,000	5,000
Resources Available:	39,115	44,115	43,015
Expenditures:			
Capital Outlay	0	6,100	38,015
Cash Forward (2021 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	6,100	43,015
Unencumbered Cash Balance Dec 31	39,115	38,015	0
2019/2020/2021 Budget Authority Amount	39,114	44,115	43,015

Adopted Budget

Register of Deeds Tech	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	17,716	22,433	30,433
Receipts:			
Tech Fees	15,381	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,381	20,000	20,000
Resources Available:	33,097	42,433	50,433
Expenditures:			
Capital Outlay	10,664	12,000	48,716
Cash Forward (2021 column)			1,717
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,664	12,000	50,433
Unencumbered Cash Balance Dec 31	22,433	30,433	0
2019/2020/2021 Budget Authority Amount	49,329	48,716	50,433

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sheriff Drug	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	4,290	4,290	9,290
Receipts:			
Drug Control Payments	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	5,000	5,000
Resources Available:	4,290	9,290	14,290
Expenditures:			
Capital Outlay	0	0	14,290
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	14,290
Unencumbered Cash Balance Dec 31	4,290	9,290	0
2019/2020/2021 Budget Authority Amount	7,181	14,290	14,290

Adopted Budget

Special Alcoh. & Drug	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	4,275	0	0
Receipts:			
Local Alcoholic Liquor	6,115	5,904	2,259
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,115	5,904	2,259
Resources Available:	10,390	5,904	2,259
Expenditures:			
Alcohol Prevention/Rehabilitation	10,390	5,904	2,259
2019 Pymt to Restoration Center	0	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,390	5,904	2,259
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	11,083	5,904	2,259

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Combined 7/1/10	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	164,226	163,658	154,658
Receipts:			
911 Surcharge	0	75,000	75,000
Reimbursed Expenses	78,166	0	0
Interest on Idle Funds	409		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	78,575	75,000	75,000
Resources Available:	242,801	238,658	229,658
Expenditures:			
Contracted Services	77,602	80,000	65,000
Commodities	1,541	2,000	2,000
Capital Outlay	0	2,000	2,000
Cash Forward (2021 column)			160,658
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	79,143	84,000	229,658
Unencumbered Cash Balance Dec 31	163,658	154,658	0
2019/2020/2021 Budget Authority Amount	220,014	230,226	229,658

Adopted Budget

Spec. Road Mach. & Eq	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	405,680	221,958	194,316
Receipts:			
Transfer from R&B Fund	133,333	400,000	400,000
Sale of Equipment	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	133,333	400,000	400,000
Resources Available:	539,013	621,958	594,316
Expenditures:			
2015 International Dump Truck	27,784	0	0
(2) 2014 Volvo Graders	74,582	0	0
2014 Volvo Wheel Loader	0	0	0
2013 Caterpillar 120M2 Grader	38,520	38,520	38,520
2018 International Dump Truck	39,122	39,122	39,122
Equipment Purchase	137,047	300,000	400,000
Equipment Rental	0	50,000	50,000
Cash Forward (2021 column)			66,674
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	317,055	427,642	594,316
Unencumbered Cash Balance Dec 31	221,958	194,316	0
2019/2020/2021 Budget Authority Amount	732,307	621,006	594,316

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bond & Interest - Jail	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	256,914	148,647	148,647
Receipts:			
Sales Tax - half percent Jail	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	256,914	148,647	148,647
Expenditures:			
Bond Escrow payoff	0	0	0
Law Related Expenses	108,267	0	217,111
Building expenses from excess sales tax	0	0	0
Cash Forward (2021 column)			-68,464
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	108,267	0	148,647
Unencumbered Cash Balance Dec 31	148,647	148,647	0
2019/2020/2021 Budget Authority Amount	296,385	217,111	148,647

Adopted Budget

Capital Improvement	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,866,948	4,276,481	5,539,299
Receipts:			
Transfer In: R&B Sales Tax 2Mill of 80%	91,007	280,627	280,627
Transfer In: General Fund 7 Mills	318,526	982,191	982,191
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	409,533	1,262,818	1,262,818
Resources Available:	4,276,481	5,539,299	6,802,117
Expenditures:			
Road Projects	0	0	5,402,788
Cash Forward (2021 column)			1,399,329
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	6,802,117
Unencumbered Cash Balance Dec 31	4,276,481	5,539,299	0
2019/2020/2021 Budget Authority Amount	5,095,547	5,402,788	6,802,117

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Res	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	248,845	438,459	399,351
Receipts:			
Transfer from General Fund	189,614	40,892	40,892
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	189,614	40,892	40,892
Resources Available:	438,459	479,351	440,243
Expenditures:			
Contractual	0	0	239,000
Expenditures related to Disasters	0	80,000	201,000
Cash Forward (2021 column)			243
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	80,000	440,243
Unencumbered Cash Balance Dec 31	438,459	399,351	0
2019/2020/2021 Budget Authority Amount	438,460	479,351	440,243

Adopted Budget

Transfer Station	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	766,363	576,352	374,852
Receipts:			
Solid Waste Assessment Fees	636,876	630,000	630,000
Service Fees	45,969	22,000	22,000
Recycling Fees	1,771	0	0
Tires	718	1,500	1,500
Solid Waste Grant		0	0
Interest on Idle Funds			
Miscellaneous	742		
Does miscellaneous exceed 10% of Total R			
Total Receipts	686,076	653,500	653,500
Resources Available:	1,452,439	1,229,852	1,028,352
Expenditures:			
Salaries	149,081	161,000	186,019
Contractual	263,265	300,000	300,000
Commodities	54,961	44,000	55,000
Capital Outlay	699	0	140,000
Recycling Contractual	2,160	25,000	25,000
Recycling Commodities	6,126	25,000	25,000
Recycling Capital Outlay	0	0	10,000
Lease Purchase Payments (tire cutter/skid s	0	0	42,948
Future Building (2 Million)	399,795	300,000	200,000
Cash Forward (2021 column)			44,385
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	876,087	855,000	1,028,352
Unencumbered Cash Balance Dec 31	576,352	374,852	0
2019/2020/2021 Budget Authority Amount	1,203,116	1,189,134	1,028,352

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Lake Patrol	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	44,690	40,567	29,054
Receipts:			
Federal Contract	40,731	34,487	35,568
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	40,731	34,487	35,568
Resources Available:	85,421	75,054	64,622
Expenditures:			
Contractual	10,950	12,000	12,000
Commodities	1,919	2,000	3,500
Lake Patrol Vehicle	31,985	32,000	32,000
Capital Outlay		0	15,000
Cash Forward (2021 column)			2,122
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	44,854	46,000	64,622
Unencumbered Cash Balance Dec 31	40,567	29,054	0
2019/2020/2021 Budget Authority Amount	77,872	67,864	64,622

Adopted Budget

Co Clerk Tech Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	8,230	9,474	10,474
Receipts:			
Filing Fees	3,850	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,850	3,500	3,500
Resources Available:	12,080	12,974	13,974
Expenditures:			
Capital Outlay	2,606	2,500	8,368
Cash Forward (2021 column)			5,606
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,606	2,500	13,974
Unencumbered Cash Balance Dec 31	9,474	10,474	0
2019/2020/2021 Budget Authority Amount	11,368	18,230	13,974

No assurance is provided.

Marion County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Co Treas Tech Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,929	11,539	8,093
Receipts:			
Filing Fees	4,657	4,200	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,657	4,200	4,200
Resources Available:	17,586	15,739	12,293
Expenditures:			
Capital Outlay	6,047	7,646	12,293
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,047	7,646	12,293
Unencumbered Cash Balance Dec 31	11,539	8,093	0
2019/2020/2021 Budget Authority Amount	19,388	15,293	12,293

Adopted Budget Radio Equip. B & I Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
USDA Federal Grant			
Bond Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Equipment Purchase			
Bond Issuance Costs			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount		0	0

No assurance is provided.

Marion County, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
----------------	----------------	----------------	----------------	----------------

(5) Fund Name:

(4) Fund Name:

(3) Fund Name:

(2) Fund Name:

(1) Fund Name:

[illegible]

****Note:** These two block figures should agree.

No assurance is provided.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2019 is to be shown)

Marion County, Kansas

Non-Budgeted Funds-B

[illegible]

No assurance is provided.

NOTICE OF BUDGET HEARIN

The governing body of
Marion County, Kansas
will meet on August 24, 2020 at 9:00 a.m. at Marion County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marion County Courthouse--Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	4,982,406	24.758	5,447,795	24.754	6,999,940	3,473,844	24.813
Debt Service							
Road & Bridge	4,638,467	24.392	4,993,662	24.388	6,336,610	3,422,518	24.447
Ambulance	1,129,289	5.286	1,253,289	5.286	2,090,488	741,756	5.298
Appraisers Cost	305,881	2.290	348,844	2.289	472,341	321,274	2.295
Aging	95,519	0.819	113,429	0.819	174,262	114,920	0.821
Election	120,188	0.813	125,300	0.813	175,911	114,145	0.815
Employee Benefits	1,686,969	11.554	1,773,609	11.552	2,176,484	1,853,906	13.242
Health	263,743	0.713	313,781	0.713	392,802	100,028	0.714
Noxious Weed	136,788	0.654	161,940	0.654	187,529	91,745	0.655
Park	287,022	0.840	240,922	0.840	450,583	117,809	0.842
Solid Waste	38,411	0.347	44,400	0.347	89,361	48,675	0.348
Special Bridge	189,872	1.771	261,717	1.771	509,242	248,518	1.775
Special R&B (68-1103)	337						
Noxious Weed Cap Out			6,100		43,015		
Register of Deeds Tech	10,664		12,000		50,433		
Sheriff Drug					14,290		
Special Alcoh. & Drug	10,390		5,904		2,259		
911 Combined 7/1/10	79,143		84,000		229,658		
Spec. Road Mach. & Eq	317,055		427,642		594,316		
Bond & Interest - Jail	108,267				148,647		
Capital Improvement					6,802,117		
Risk Management Res			80,000		440,243		
Transfer Station	876,087		855,000		1,028,352		
Lake Patrol	44,854		46,000		64,622		
Co Clerk Tech Fund	2,606		2,500		13,974		
Co Treas Tech Fund	6,047		7,646		12,293		
Radio Equip. B & J Fund							
Non-Budgeted Funds-A	19,075						
Non-Budgeted Funds-B	6,232						
Totals	15,355,312	74.237	16,605,480	74.226	29,499,772	10,649,138	76.065
Less: Transfers	737,817		1,948,083		1,907,191		
Net Expenditure	14,617,495		14,657,397		27,592,581		
Total Tax Levied	10,134,197		10,416,362		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	136,509,692		140,335,481		139,998,184		

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	2,092,000	175,935	148,991
Revenue Bonds	0	0	0
Other	643,682	437,716	437,716
Lease Pur. Princ.	1,299,009	932,315	2,374,600
Total	4,034,691	1,545,966	2,961,307

*Tax rates are expressed in mills

Tina Spencer
Clerk

No assurance is provided.

Marion County, Kansas

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	July 1, 2020 Estimated	Est. Tax Rate*
Burns Cemetery	3,600	0.663	3,815	1.551	11,140	4,111	2,718,736	1.512
Clancy Cemetery	2,215	0.952	3,600	0.952	25,926	3,505	3,683,585	0.952
College Hill Cemetery	900	1.781	1,000	1.734	4,460	1,206	701,978	1.718
French Creek Cemetery	780	0.213	750	0.212	27,280	773	3,638,610	0.212
Gard Cemetery	1,190	0.571	1,200	0.570	4,794	1,035	1,814,491	0.570
Grant Cemetery	7,881	0.879	2,300	1.114	11,993	3,092	2,796,479	1.106
Lewis Cemetery	5,942	1.133	4,195	1.113	12,006	5,117	4,503,691	1.136
Lincolnton Cemetery	8,717	1.177	9,000	1.312	10,456	9,241	6,883,122	1.343
Lost Springs Cemetery	3,854	0.642	3,100	0.641	5,386	2,304	3,471,989	0.664
Pilsen Cemetery	8,074	1.573	4,925	1.571	29,050	5,723	3,642,487	1.571
Prairie Lawn Cemetery	51,692	2.107	59,325	2.094	252,628	44,742	20,462,797	2.187
Summit Cemetery	3,000	2.585	2,750	2.584	13,980	2,909	1,125,936	2.584
Tampa Community Cemetery	10,170	1.553	8,550	1.534	29,926	8,523	5,556,105	1.534
Whitewater Cemetery	3,000	2.212	3,950	2.206	10,848	3,048	1,381,971	2.206
Marion Co Fire #1-General	16,384	6.197	37,000	6.196	132,224	44,174	7,129,413	6.196
Marion Co Fire #1-Sp Equip	12,448	0.000	12,448	0.000	21,358	0		
Marion Co Fire #1-Fire Relf	0	0.000	0	0.000	0	0		
Marion Co Fire #2-General	121,271	4.778	55,029	4.778	158,041	69,285	14,499,438	4.778
Marion Co Fire #2-Sp Equip	46,667	0.000	0	0.000	95,306	0		
Marion Co Fire #3-General	14,720	6.613	13,500	6.613	127,189	33,461	5,059,842	6.613
Marion Co Fire #3-Sp Equip	0		0		1,521	0		
Marion Co Fire #3-Fire Relf	0		0		0	0		
Marion Co Fire #4-General	57,593	2.999	39,500	2.983	157,470	108,024	21,604,905	5.000
Marion Co Fire #4-Sp Equip	0		12,000		63,620	0		
Marion Co Fire #5-General	62,602	7.534	50,209	7.497	77,338	57,015	7,604,981	7.497
Marion Co Fire #5-Sp Equip	0		0		38,309	0		
Marion Co Fire #6-General	32,286	5.380	40,658	5.377	53,148	30,828	5,733,394	5.377
Marion Co Fire #7-General	42,911	4.131	39,404	3.629	65,316	23,971	6,605,150	3.629
Marion Co Fire #7-Sp Equip	0		0		25,500	0		
Totals	517,897	55.673	408,208	56.261	1,466,213	462,087		58.385

*Tax rates are expressed in mills

Clerk
No assurance is provided.

Marion County, Kansas

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	3,473,844	24.813	39,301
Debt Service	0		0
Road & Bridge	3,422,518	24.447	38,720
Ambulance	741,756	5.298	8,392
Appraisers Cost	321,274	2.295	3,635
Aging	114,920	0.821	1,300
Election	114,145	0.815	1,291
Employee Benefits	1,853,906	13.242	20,974
Health	100,028	0.714	1,132
Noxious Weed	91,745	0.655	1,038
Park	117,809	0.842	1,333
Solid Waste	48,675	0.348	551
Special Bridge	248,518	1.775	2,812
Special R&B (68-1103)	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	10,649,138	76.066	120,479

2020 July 1 Valuation: 139,998,184

Valuation Factor: 139,998.184

Neighborhood Revitalization Subj to Rebate: 1,583,845

Neighborhood Revitalization factor: 1,583.845

**This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	July 1, 2020 Estimated	Est. Tax Rate*
Burns Cemetery	3,600	0.663	3,815	1.551	11,140	4,111	2,718,736	1.512
Claney Cemetery	2,215	0.952	3,600	0.952	25,926	3,505	3,683,585	0.952
College Hill Cemetery	900	1.781	1,000	1.734	4,460	1,206	701,978	1.718
French Creek Cemetery	780	0.213	750	0.212	27,280	773	3,638,610	0.212
Gard Cemetery	1,190	0.571	1,200	0.570	4,794	1,035	1,814,491	0.570
Grant Cemetery	7,881	0.879	2,300	1.114	11,993	3,092	2,796,479	1.106
Lewis Cemetery	5,942	1.133	4,195	1.113	12,006	5,117	4,503,691	1.136
Lincolnville Cemetery	8,717	1.177	9,000	1.312	10,456	9,241	6,883,122	1.343
Lost Springs Cemetery	3,854	0.642	3,100	0.641	5,386	2,304	3,471,989	0.664
Pilsen Cemetery	8,074	1.573	4,925	1.571	29,050	5,723	3,642,487	1.571
Prairie Lawn Cemetery	51,692	2.107	59,325	2.094	252,628	44,742	20,462,797	2.187
Summit Cemetery	3,000	2.585	2,750	2.584	13,980	2,909	1,125,936	2.584
Tampa Community Cemetery	10,170	1.553	8,550	1.534	29,926	8,523	5,556,105	1.534
Whitewater Cemetery	3,000	2.212	3,950	2.206	10,848	3,048	1,381,971	2.206
Marion Co Fire #1-General	16,384	6.197	37,000	6.196	132,224	44,174	7,129,413	6.196
Marion Co Fire #1-Sp Equip	12,448	0.000	12,448	0.000	21,358	0		
Marion Co Fire #1-Fire Relf	0	0.000	0	0.000	0	0		
Marion Co Fire #2-General	121,271	4.778	55,029	4.778	158,041	69,285	14,499,438	4.778
Marion Co Fire #2-Sp Equip	46,667	0.000	0	0.000	95,306	0		
Marion Co Fire #3-General	14,720	6.613	13,500	6.613	127,189	33,461	5,059,842	6.613
Marion Co Fire #3-Sp Equip	0		0		1,521	0		
Marion Co Fire #3-Fire Relf	0		0		0	0		
Marion Co Fire #4-General	57,593	2.999	39,500	2.983	157,470	108,024	21,604,905	5.000
Marion Co Fire #4-Sp Equip	0		12,000		63,620	0		
Marion Co Fire #5-General	62,602	7.534	50,209	7.497	77,338	57,015	7,604,981	7.497
Marion Co Fire #5-Sp Equip	0		0		38,309	0		
Marion Co Fire #6-General	32,286	5.380	40,658	5.377	53,148	30,828	5,733,394	5.377
Marion Co Fire #7-General	42,911	4.131	39,404	3.629	65,316	23,971	6,605,150	3.629
Marion Co Fire #7-Sp Equip	0		0		25,500	0		
Totals	517,897	55.673	408,208	56.261	1,466,213	462,087		58.385

*Tax rates are expressed in mills

Clerk
No assurance is provided.

Marion County, Kansas

CERTIFICATE (2)

		2021 Proposed Budget				
Other County		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Burns Cemetery	17-1330	28	11,140	4,111		
Claney Cemetery	17-1330	30	25,926	3,505		
College Hill Cemetery	17-1330	32	4,460	1,206		
French Creek Cemetery	17-1330	34	27,280	773		
Gard Cemetery	17-1330	36	4,794	1,035		
Grant Cemetery	17-1330	38	11,993	3,092		
Lewis Cemetery	17-1330	40	12,006	5,117		
Lincolnville Cemetery	17-1330	42	10,456	9,241		
Lost Springs Cemetery	17-1330	44	5,386	2,304		
Pilsen Cemetery	17-1330	46	29,050	5,723		
Prairie Lawn Cemetery	17-1330	48	252,628	44,742		
Summit Cemetery	17-1330	50	13,980	2,909		
Tampa Community Cemetery	17-1330	52	29,926	8,523		
Whitewater Cemetery	17-1330	54	10,848	3,048		
Marion Co Fire #1-General	19-3610	56	132,224	44,174		
Marion Co Fire #1-Sp Equip	19-3610	57	21,358	0		
Marion Co Fire #1-Fire Rel	19-3610	58	0	0		
Marion Co Fire #2-General	19-3610	60	158,041	69,285		
Marion Co Fire #2-Sp Equip	19-3610	61	95,306	0		
Marion Co Fire #3-General	19-3610	63	127,189	33,461		
Marion Co Fire #3-Sp Equip	19-3610	64	1,521	-		
Marion Co Fire #3-Fire Rel	19-3610	65	0	-		
Marion Co Fire #4-General	19-3610	67	157,470	108,024		
Marion Co Fire #4-Sp Equip	19-3610	68	63,620	-		
Marion Co Fire #5-General	19-3610	70	77,338	57,015		
Marion Co Fire #5-Sp Equip	19-3610	71	38,309	-		
Marion Co Fire #6-General	19-3610	73	53,148	30,828		
Marion Co Fire #7-General	19-3610	75	65,316	23,971		
Marion Co Fire #7-Sp Equip	19-3610	76	25,500	0		
TOTALS		xxxxx	1,466,213	462,087		0.000

No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Burns Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	7,864	6,406	6,690
Ad Valorem Tax	1,596	4,000	xxxxxxxxxxxx
Delinquent Tax	27	0	0
Motor Vehicle Tax	144	103	323
Recreational Vehicle Tax	4	3	10
16/20M Vehicle Tax	27	26	28
Commercial Vehicle Tax	8	5	18
Watercraft Tax	1	1	1
LAVTR			
In Lieu of Taxes			
Sales of Lots	300		
Interest Income	56		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(21)	(39)	(41)
Total Receipts	2,142	4,099	339
Resources Available	10,006	10,505	7,029
Expenditures:			
Mowing	3,600	3,600	3,600
Supplies	0	215	215
Capital Outlay/Maintenance	0	0	7,325
Publication	0	0	0
Cash Forward (2021 column)			
Total Expenditures	3,600	3,815	11,140
Unencumbered Cash Balance, Dec 31	6,406	6,690	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,140
Tax Required			4,111
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			4,111

No assurance is provided.

IM, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2021						
Budgeted Fund Names	Ad Valorem Tax Levy for 2020	MVT Alloe	RVT Alloe	16/20M Veh Alloe	Commercial Veh Alloe	Watercraft Alloe
General	4,000	323	10	28	18	1
Total	4,000	323	10	28	18	1

County Treas MVT Estimate 323
County Treas RVT Estimate 10
County Treas 16/20M Estimate 28
County Treas Commercial Vehicle Tax Estimate 18
County Treas Watercraft Tax Estimate 1

MVT Factor 0.08075
RVT Factor 0.00250
16/20M Factor 0.00700
Commercial Vehicle Factor 0.00450
Watercraft Factor 0.00025

2021

Marion County
Burns Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 4,000
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,000

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 12,103	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 71,989	
5b. Personal property 2019	- 65,694	
5c. Increase in personal property (5a minus 5b)	+ 6,295	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	7,998	
7. Total valuation adjustment (sum of 4, 5c, and 6)	26,396	
8. Total estimated valuation July 1, 2020	2,718,736	
9. Total valuation less valuation adjustment (8 minus 7)	2,692,340	
10. Factor for increase (7 divided by 9)	0.00980	
11. Amount of increase (10 times 3)	+ \$ 39	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,039	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,039	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 72	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,111	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Clancy Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	20,819	22,225	22,215
Ad Valorem Tax	3,327	3,437	XXXXXXXXXXXX
Delinquent Tax	13	0	0
Motor Vehicle Tax	197	127	178
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	19	16	17
Commercial Vehicle Tax	0	0	0
Watercraft Tax	9	8	8
LAVIR	0	0	0
In Lieu of Taxes			
Interest Income (checking)	52		
Interest Income (CD)	2		
Interest on Idle Funds			
Total Receipts	3,621	3,590	206
Resources Available:	24,440	25,815	22,421
Expenditures:			
Operations	0	600	600
Sextons' Salary	0	0	0
Mowing	2,215	3,000	3,000
Equipment/Maintenance/Reserves	0	0	22,326
Cash Forward (2021 column)			
Total Expenditures	2,215	3,600	25,926
Unencumbered Cash Balance, Dec 31	22,225	22,215	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,926
Tax Required			3,503
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			3,503

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,437	178	3	17	0	8
Total	3,437	178	3	17	0	8

County Treas MVT Estimate 178
County Treas RVT Estimate 3
County Treas 16/20M Estimate 17
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 8

MVT Factor 0.05179
RVT Factor 0.00087
16/20M Factor 0.00495
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00233

Marion County
Clancy Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 3,437
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,437

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 30,350	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 97,419	
5b. Personal property 2019	- 88,983	
5c. Increase in personal property (5a minus 5b)	+ 8,436	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	3,227	
7. Total valuation adjustment (sum of 4, 5c, and 6)	42,013	
8. Total estimated valuation July 1, 2020	3,683,585	
9. Total valuation less valuation adjustment (8 minus 7)	3,641,572	
10. Factor for increase (7 divided by 9)	0.01154	
11. Amount of increase (10 times 3)		+ \$ 40
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 3,477
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,477
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 62
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 3,539

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name College Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	2,463	2,845	3,019
Ad Valorem Tax	679	1,150	XXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	239	9	223
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	15	14	12
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Other - DK Co Dist.	346		
In Lieu of Taxes			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate	0	0	0
Total Receipts	1,282	1,174	235
Resources Available:	3,745	4,019	3,254
Expenditures:			
Mowing	900	1,000	1,000
Supplies			
Maintenance/Equipment			3,460
Cash Forward (2021 column)			
Total Expenditures	900	1,000	4,460
Unencumbered Cash Balance, Dec 31	2,845	3,019	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,460
Tax Required			1,206
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			1,206

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names:	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,150	223	0	12	0	0
Total	1,150	223	0	12	0	0

County Treas MVT Estimate 223
County Treas RVT Estimate 0
County Treas 16/20M Estimate 12
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.19391
RVT Factor 0.00000
16/20M Factor 0.01043
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

2021

Marion County
College Hill Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 1,150
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,150

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 20,693	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 240	
5b. Personal property 2019	- 254	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	84	
7. Total valuation adjustment (sum of 4, 5c, and 6)	20,777	
8. Total estimated valuation July 1, 2020	701,978	
9. Total valuation less valuation adjustment (8 minus 7)	681,201	
10. Factor for increase (7 divided by 9)	0.03050	
11. Amount of increase (10 times 3)	+ \$ 35	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,185	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,185	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 21	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,206	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name French Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	25,890	26,309	26,421
Ad Valorem Tax	780	795	XXXXXXXXXXXX
Delinquent Tax	8	0	0
Motor Vehicle Tax	81	56	76
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	9	9	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	1	1
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots			
Interest Income	321		
Neighborhood Revitalization Rebate	(2)	0	0
Interest on Idle Funds			
Total Receipts	1,199	862	86
Resources Available:	27,089	27,171	26,507
Expenditures:			
Mowing	780	750	750
Supplies/Postage/Copies	0		
Capital Outlay/Reserves			26,530
Cash Forward (2021 column)			
Total Expenditures	780	750	27,280
Unencumbered Cash Balance, Dec 31	26,309	26,421	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,280
Tax Required			773
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			773

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	795	76	1	8	0	1
Total	795	76	1	8	0	1

County Treas MVT Estimate 76
County Treas RVT Estimate 1
County Treas 16/20M Estimate 8
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 1

MVT Factor 0.09560
RVT Factor 0.00126
16/20M Factor 0.01006
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00126

2021

Marion County
French Creek Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 795
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 795

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 11,354	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 104,255	
5b. Personal property 2019	- 228,616	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2020	1,916	
7. Total valuation adjustment (sum of 4, 5c, and 6)	13,270	
8. Total estimated valuation July 1, 2020	3,638,610	
9. Total valuation less valuation adjustment (8 minus 7)	3,625,340	
10. Factor for increase (7 divided by 9)	0.00366	
11. Amount of increase (10 times 3)		+ \$ 3
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 798
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		798
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 14
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 812

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Gard Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	3,884	3,799	3,686
Ad Valorem Tax	1,027	1,036	XXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	76	46	70
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	6	6	5
Commercial Vehicle Tax	1	1	1
Watercraft Tax	1	1	1
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(8)	(4)	(6)
Total Receipts	1,105	1,087	73
Resources Available:	4,989	4,886	3,759
Expenditures:			
Mowing	1,190	1,200	1,200
Capital Outlay/Reserves			3,594
Cash Forward (2021 column)			
Total Expenditures	1,190	1,200	4,794
Unencumbered Cash Balance, Dec 31	3,799	3,686	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,794
Tax Required			1,035
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			1,035

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,036	70	2	5	1	1
Total	1,036	70	2	5	1	1

County Treas MVT Estimate 70
County Treas RVT Estimate 2
County Treas 16/20M Estimate 5
County Treas Commercial Vehicle Tax Estimate 1
County Treas Watercraft Tax Estimate 1

MVT Factor 0.06757
RVT Factor 0.00193
16/20M Factor 0.00483
Commercial Vehicle Factor 0.00097
Watercraft Factor 0.00097

Marion County
Gard Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 1,036
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,036

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 5,930	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 33,767	
5b. Personal property 2019	- 40,292	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	7,125	
7. Total valuation adjustment (sum of 4, 5c, and 6)	13,055	
8. Total estimated valuation July 1, 2020	1,814,491	
9. Total valuation less valuation adjustment (8 minus 7)	1,801,436	
10. Factor for increase (7 divided by 9)	0.00725	
11. Amount of increase (10 times 3)	+ \$ 8	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,044	
13. Debt service levy in this 2021 budget	0.	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,044	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 19	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,063	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Grant Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	13,113	7,760	8,647
Ad Valorem Tax	2,322	3,031	XXXXXXXXXXXXXX
Delinquent Tax	6	0	0
Motor Vehicle Tax	178	126	215
Recreational Vehicle Tax	4	3	7
16/20M Vehicle Tax	43	37	35
Commercial Vehicle Tax	5	3	5
Watercraft Tax	2	2	2
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(32)	(15)	(10)
Total Receipts	2,528	3,187	254
Resources Available:	15,641	10,947	8,901
Expenditures:			
Mowing	1,630	2,000	2,500
Supplies	51	300	300
Equipment (Lawn Mower)	6,200	0	
Publication		0	
Cemetery Projects			9,193
Miscellaneous			
Cash Forward (2021 column)			
Total Expenditures	7,881	2,300	11,993
Unencumbered Cash Balance, Dec 31	7,760	8,647	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,993
Tax Required:			3,092
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			3,092

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,031	215	7	35	5	2
Total	3,031	215	7	35	5	2

County Treas MVT Estimate 215
County Treas RVT Estimate 7
County Treas 16/20M Estimate 35
County Treas Commercial Vehicle Tax Estimate 5
County Treas Watercraft Tax Estimate 2

MVT Factor 0.07093
RVT Factor 0.00231
16/20M Factor 0.01155
Commercial Vehicle Factor 0.00165
Watercraft Factor 0.00066

2021

Marion County
Grant Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ <u>3,031</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,031</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>4,439</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>109,271</u>	
5b. Personal property 2019	- <u>123,735</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	<u>989</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>5,428</u>	
8. Total estimated valuation July 1, 2020	<u>2,796,479</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,791,051</u>	
10. Factor for increase (7 divided by 9)	<u>0.00194</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,037</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,037</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>55</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,092</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Lewis Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	6,687	5,848	6,722
Ad Valorem Tax	4,755	4,988	XXXXXXXXXXXX
Delinquent Tax	92	0	0
Motor Vehicle Tax	227	130	205
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	8	7	6
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	1	1
LAVTR	0	0	0
In Lieu of Taxes			
Donations	50	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(32)	(59)	(47)
Miscellaneous			
Total Receipts	5,103	5,069	167
Resources Available:	11,790	10,917	6,889
Expenditures:			
Water	282	0	0
Insurance	570	1,000	1,000
Mowing	4,875	3,000	3,000
Spraying Trees	160	0	0
Operating Expenses	55	0	0
Supplies	0	195	195
Capital Outlay/Reserves			7,811
Cash Forward (2021 column)			
Total Expenditures	5,942	4,195	12,006
Unencumbered Cash Balance, Dec 31	5,848	6,722	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,006
Tax Required			5,117
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			5,117

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,988	205	2	6	0	1
Total	4,988	205	2	6	0	1

County Treas MVT Estimate 205
County Treas RVT Estimate 2
County Treas 16/20M Estimate 6
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 1

MVT Factor 0.04110
RVT Factor 0.00040
16/20M Factor 0.00120
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00020

2021

Marion County
Lewis Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 4,988
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,988

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	33,739
5. Increase in personal property for 2020:		
5a. Personal property 2020	+	4,918
5b. Personal property 2019.	-	4,470
5c. Increase in personal property (5a minus 5b)	+	448
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		944
7. Total valuation adjustment (sum of 4, 5c, and 6)		35,131
8. Total estimated valuation July 1, 2020		4,503,691
9. Total valuation less valuation adjustment (8 minus 7)		4,468,560
10. Factor for increase (7 divided by 9)		0.00786
11. Amount of increase (10 times 3)	+	\$ 39.
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,027
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,027
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)	\$	90
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,117

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Lincolnvill Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	342	52	548
Ad Valorem Tax	7,695	9,051	XXXXXXXXXXXXXXX
Delinquent Tax	135	0	0
Motor Vehicle Tax	492	352	548
Recreational Vehicle Tax	9	7	12
16/20M Vehicle Tax	101	91	102
Commercial Vehicle Tax	8	3	8
Watercraft Tax	4	4	4
LAVTR		0	0
In Lieu of Taxes			
Interest Income	0		
Interest on Idle Funds			
Neighborhood Revitalization	(17)	(12)	(7)
Total Receipts	8,427	9,496	667
Resources Available:	8,769	9,548	1,215
Expenditures:			
Sexton's Salary	0	1,350	1,350
Mowing	4,475	4,750	4,750
Labor/Equipment	0	750	750
Materials/Repairs	413	1,750	1,750
Insurance (Bond)	459	400	400
Cemetery Maintenance	3,326	0	0
Capital Outlay/Reserves	0	0	1,456
Publication	44	0	
Cash Forward (2021 column)			
Total Expenditures	8,717	9,000	10,456
Unencumbered Cash Balance, Dec 31	52	548	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,456
Tax Required			9,241
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			9,241

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,051	548	12	102	8	4
Total	9,051	548	12	102	8	4

County Treas MVT Estimate 548
County Treas RVT Estimate 12
County Treas 16/20M Estimate 102
County Treas Commercial Vehicle Tax Estimate 8
County Treas Watercraft Tax Estimate 4

MVT Factor 0.06055
RVT Factor 0.00133
16/20M Factor 0.01127
Commercial Vehicle Factor 0.00088
Watercraft Factor 0.00044

Marion County
Lincolnville Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 9,051
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,051

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	2,388
5. Increase in personal property for 2020:		
5a. Personal property 2020	+	345,056
5b. Personal property 2019	-	330,410
5c. Increase in personal property (5a minus 5b)	+	14,646
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		3,585
7. Total valuation adjustment (sum of 4, 5c, and 6)		20,619
8. Total estimated valuation July 1, 2020		6,883,122
9. Total valuation less valuation adjustment (8 minus 7)		6,862,503
10. Factor for increase (7 divided by 9)		0.00300
11. Amount of increase (10 times 3)	+	\$ 27
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	9,078
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		9,078
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)	\$	163
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	9,241

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Lost Springs Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	5,130	3,719	2,971
Ad Valorem Tax	2,168	2,257	XXXXXXXXXXXX
Delinquent Tax	40	0	0
Motor Vehicle Tax	105	78	96
Recreational Vehicle Tax	5	4	5
16/20M Vehicle Tax	18	15	12
Commercial Vehicle Tax	8	9	7
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Interest Income	112		
Neighborhood Revitalization Rebate	(13)	(11)	(9)
Interest on Idle Funds			
Total Receipts	2,443	2,352	111
Resources Available:	7,573	6,071	3,082
Expenditures:			
Mowing	3,250	2,500	2,500
Bank Charges	50	0	0
Supplies	0	600	600
Rock	554	0	0
Capital Outlay/Reserves	0	0	2,286
Cash Forward (2021 column)			
Total Expenditures	3,854	3,100	5,386
Unencumbered Cash Balance, Dec 31	3,719	2,971	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,386
Tax Required			2,304
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			2,304

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,257	96	5	12	7	0
Total	2,257	96	5	12	7	0

County Treas MVT Estimate 96
County Treas RVT Estimate 5
County Treas 16/20M Estimate 12
County Treas Commercial Vehicle Tax Estimate 7
County Treas Watercraft Tax Estimate 0

MVT Factor 0.04253
RVT Factor 0.00222
16/20M Factor 0.00532
Commercial Vehicle Factor 0.00310
Watercraft Factor 0.00000

Marion County
Lost Springs Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 2,257
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,257

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 1,287	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 195,764	
5b. Personal property 2019	- 188,813	
5c. Increase in personal property (5a minus 5b)	+ 6,951	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	704	
7. Total valuation adjustment (sum of 4, 5c, and 6)	8,942	
8. Total estimated valuation July 1, 2020	3,471,989	
9. Total valuation less valuation adjustment (8 minus 7)	3,463,047	
10. Factor for increase (7 divided by 9)	0.00258	
11. Amount of increase (10 times 3)		+ \$ 6
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 2,263
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,263
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 41
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 2,304

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Pilsen Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	23,464	21,738	22,809
Ad Valorem Tax	5,476	5,639	XXXXXXXXXXXX
Delinquent Tax	41	0	0
Motor Vehicle Tax	396	298	417
Recreational Vehicle Tax	7	4	8
16/20M Vehicle Tax	81	76	70
Commercial Vehicle Tax	46	34	47
Watercraft Tax	6	6	5
LAVTR	0	0	
In Lieu of Taxes			
Sale of Lots	400		
Interest Income	8		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(113)	(61)	(29)
Total Receipts	6,348	5,996	518
Resources Available:	29,812	27,734	23,327
Expenditures:			
Operations	856	1,200	1,200
Mowing	6,400	3,000	3,000
Labor/Equipment	156	500	500
Board Salary	100		
Bank Charges	25	25	25
Supplies/ Repairs	537		0
Insurance		200	200
Capital Outlay/Reserves			24,125
Cash Forward (2021 column)			
Total Expenditures	8,074	4,925	29,050
Unencumbered Cash Balance, Dec 31	21,738	22,809	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,050
Tax Required			
			5,723
Delinquency Computation % Rate			
			0
Amount of 2020 Ad Valorem Tax			
			5,723

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2019				
		MVT Alloc	RVT Alloc	16/20M Vch Alloc	Commercial Vch Alloc	Watercraft Alloc
General	5,639	417	8	70	47	5
Total	5,639	417	8	70	47	5

County Treas MVT Estimate 417
County Treas RVT Estimate 8
County Treas 16/20M Estimate 70
County Treas Commercial Vehicle Tax Estimate 47
County Treas Watercraft Tax Estimate 5

MVT Factor 0.07395
RVT Factor 0.00142
16/20M Factor 0.01241
Commercial Vehicle Factor 0.00833
Watercraft Factor 0.00089

2021

Marion County
Pilsen Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 5,639
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,639

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	0
5. Increase in personal property for 2020:		
5a. Personal property 2020	+	156,820
5b. Personal property 2019	-	121,383
5c. Increase in personal property (5a minus 5b)	+	35,437
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		21,398
7. Total valuation adjustment (sum of 4, 5c, and 6)		56,835
8. Total estimated valuation July 1, 2020		3,642,487
9. Total valuation less valuation adjustment (8 minus 7)		3,585,652
10. Factor for increase (7 divided by 9)		0.01585
11. Amount of increase (10 times 3)	+	\$ 89
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,728
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,728
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)	\$	102
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,830

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Prairie Lawn Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	156,286	180,531	186,446
Ad Valorem Tax	37,001	43,874	xxxxxxxxxxxxxx
Delinquent Tax	926	0	0
Motor Vehicle Tax	2,428	2,633	2,707
Recreational Vehicle Tax	38	41	40
16/20M Vehicle Tax	207	239	216
Commercial Vehicle Tax	63	57	50
Watercraft Tax	11	16	15
LAVTR	0	0	0
In Lieu of Taxes			
Harvey County	4,709	0	0
Sale of Lots	900	2,500	2,500
Openings & Closings	9,550	10,500	10,500
Stone Settings	0	0	0
Edward Jones Acct Increase	9,152	0	0
Farm Ground Lease	1,250	1,250	1,250
Westar Energy Stock Increase	3,011	0	0
Payroll Liab. Adj.	167	0	0
Permits	375	450	450
Accountant Adj. Westar	1,588	0	0
Dividend Income	4,806	0	0
Other Income	0	4,000	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(246)	(320)	(288)
Miscellaneous	1		
Total Receipts	75,937	65,240	21,440
Resources Available	232,223	245,771	207,886
Expenditures:			
Operations	4,595	4,275	6,275
Salaries	29,188	31,000	28,000
Insurance	4,446	4,200	4,200
Contract Labor	1,572	3,000	2,000
Equipment Repairs/ Gas and Oil	4,522	2,300	6,367
Grounds Maintenance & Materials	3,660	5,150	4,000
Utilities	1,709	2,300	1,800
New Equipment	2,000		
Publications	0	100	100
Memorials/Improvements/Reserves		5,000	199,886
Miscellaneous			
Cash Forward (2021 column)			
Total Expenditures	51,692	59,325	252,628
Unencumbered Cash Balance, Dec 31	180,531	186,446	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			252,628
Tax Required			44,742
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			44,742

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	43,874	2707	40	216	50	15
Total	43,874	2,707	40	216	50	15

County Treas MVT Estimate 2,707
County Treas RVT Estimate 40
County Treas 16/20M Estimate 216
County Treas Commercial Vehicle Tax Estimate 50
County Treas Watercraft Tax Estimate 15

MVT Factor 0.06170
RVT Factor 0.00091
16/20M Factor 0.00492
Commercial Vehicle Factor 0.00114
Watercraft Factor 0.00034

2021

Marion County
Prairie Lawn Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 43,874
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 43,874

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 22,785	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 498,509	
5b. Personal property 2019	- 797,709	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	13,355	
7. Total valuation adjustment (sum of 4, 5c, and 6)	36,140	
8. Total estimated valuation July 1, 2020	20,462,797	
9. Total valuation less valuation adjustment (8 minus 7)	20,426,657	
10. Factor for increase (7 divided by 9)	0.00177	
11. Amount of increase (10 times 3)	+ \$ 78	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 43,952	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	43,952	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 790	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 44,742	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Summit Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	10,839	10,804	11,005
Ad Valorem Tax	2,872	2,900	XXXXXXXXXXXXX
Delinquent Tax	33	0	0
Motor Vehicle Tax	69	59	71
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	5	5	5
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(17)	(15)	(12)
Miscellaneous			
Total Receipts	2,965	2,951	66
Resources Available:	13,804	13,755	11,071
Expenditures:			
Mowing	3,000	2,750	2,750
Capital Outlay/Reserves			11,230
Cash Forward (2021 column)			
Total Expenditures	3,000	2,750	13,980
Unencumbered Cash Balance, Dec 31	10,804	11,005	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,980
Tax Required			2,909
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			2,909

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,900	71	2	5	0	0
Total	2,900	71	2	5	0	0

County Treas MVT Estimate 71
County Treas RVT Estimate 2
County Treas 16/20M Estimate 5
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.02448
RVT Factor 0.00069
16/20M Factor 0.00172
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

Marion County
Summit Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 2,900
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,900

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 54,347
5b. Personal property 2019	- 66,238
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in Use during 2020	1,520
7. Total valuation adjustment (sum of 4, 5c, and 6)	1,520
8. Total estimated valuation July 1, 2020	1,125,936
9. Total valuation less valuation adjustment (8 minus 7)	1,124,416
10. Factor for increase (7 divided by 9)	0.00135
11. Amount of increase (10 times 3)	+ \$ 4
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,904
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,904
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 52
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,956

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Tampa Community Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	21,186	20,673	20,996
Ad Valorem Tax	8,216	8,569	XXXXXXXXXXXX
Delinquent Tax	30	0	0
Motor Vehicle Tax	408	248	370
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	81	73	64
Commercial Vehicle Tax	76	55	71
Watercraft Tax	4	4	4
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	900		
Interest Income	4		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(63)	(76)	(103)
Miscellaneous			
Total Receipts	9,657	8,873	407
Resources Available:	30,843	29,546	21,403
Expenditures:			
Director Fees	350	350	350
Mowing	8,895	8,000	8,000
Bank Charges	25		
Office Supplies			35
Labor/Equipment	900	200	200
Capital Outlay/Reserves			21,341
Miscellaneous			
Cash Forward (2021 column)			
Total Expenditures	10,170	8,550	29,926
Unencumbered Cash Balance, Dec 31	20,673	20,996	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,926
Tax Required			8,523
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			8,523

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,569	370	1	64	71	4
Total	8,569	370	1	64	71	4

County Treas MVT Estimate 370
County Treas RVT Estimate 1
County Treas 16/20M Estimate 64
County Treas Commercial Vehicle Tax Estimate 71
County Treas Watercraft Tax Estimate 4

MVT Factor 0.04318
RVT Factor 0.00012
16/20M Factor 0.00747
Commercial Vehicle Factor 0.00829
Watercraft Factor 0.00047

Marion County
Tampa Community Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 8,569
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,569

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 70,315
5b. Personal property 2019	- 73,646
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	15,669
7. Total valuation adjustment (sum of 4, 5c, and 6)	15,669
8. Total estimated valuation July 1, 2020	5,556,105
9. Total valuation less valuation adjustment (8 minus 7)	5,540,436
10. Factor for increase (7 divided by 9)	0.00283
11. Amount of increase (10 times 3)	+ \$ 24
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,593
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,593
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 154
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 8,747

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Whitewater Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	6,985	7,756	7,664
Ad Valorem Tax	3,630	3,738	XXXXXXXXXXXXXX
Delinquent Tax	5	0	0
Motor Vehicle Tax	127	112	124
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	9	8	12
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lien of Taxes			
Sale of Lots	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Total Receipts	3,771	3,858	136
Resources Available:	10,756	11,614	7,800
Expenditures:			
Operations/Mowing	3,000	3,000	3,000
Supplies		450	450
Labor/Equipment		500	500
Capital Outlay/Maintenance			6,898
Cash Forward (2021 column)			
Total Expenditures	3,000	3,950	10,848
Unencumbered Cash Balance, Dec 31	7,756	7,664	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,848
Tax Required			3,048
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			3,048

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloo	RVT Alloo	16/20M Veh Alloo	Commercial Veh Alloo	Watercraft Alloo
General	3,738	124	0	12	0	0
Total	3,738	124	0	12	0	0

County Treas MVT Estimate 124
County Treas RVT Estimate 0
County Treas 16/20M Estimate 12
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.03317
RVT Factor 0.00000
16/20M Factor 0.00321
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

2021

Marion County
Whitewater Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 3,738
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,738

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 2,255	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 217,034	
5b. Personal property 2019	- 559,400	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	2,255	
8. Total estimated valuation July 1, 2020	1,381,971	
9. Total valuation less valuation adjustment (8 minus 7)	1,379,716	
10. Factor for increase (7 divided by 9)	0.00163	
11. Amount of increase (10 times 3)	+ \$ 6	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,744	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,744	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 67	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,811	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Marion Co Fire #1-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	48,504	77,012	85,893
Ad Valorem Tax	42,662	44,259	XXXXXXXXXXXX
Delinquent Tax	153	30	30
Motor Vehicle Tax	1,968	1,463	2,052
Recreational Vehicle Tax	23	11	27
16/20M Vehicle Tax	170	196	203
Commercial Vehicle Tax	149	105	149
Watercraft Tax	9	8	9
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization	(242)	(191)	(313)
Miscellaneous		0	0
Total Receipts	44,892	45,881	2,157
Resources Available:	93,396	122,893	88,050
Expenditures:			
Capital Outlay	0	10,000	10,000
Fire Runs and Supplies	16,384	14,000	14,000
Transfer to Special Equipment	0	13,000	13,000
Cash Forward (2021 column)			95,224
Total Expenditures	16,384	37,000	132,224
Unencumbered Cash Balance, Dec 31	77,012	85,893	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			132,224
Tax Required			44,174
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			44,174

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	44,259	2052	27	203	149	9
Total	44,259	2,052	27	203	149	9

County Treas MVT Estimate 2,052
County Treas RVT Estimate 27
County Treas 16/20M Estimate 203
County Treas Commercial Vehicle Tax Estimate 149
County Treas Watercraft Tax Estimate 9

MVT Factor 0.04636
RVT Factor 0.00061
16/20M Factor 0.00459
Commercial Vehicle Factor 0.00337
Watercraft Factor 0.00020

Special District Name

Marion Co Fire #1-Sp Equip

County

Marion County**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Equipment	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	20,254	7,806	8,358
Receipts:			
Transfer from General	0	13,000	13,000
Cash Receipts	0	0	0
Interest on Idle Funds			
Total Receipts	0	13,000	13,000
Resources Available:	20,254	20,806	21,358
Expenditures:			
F550 Truck Lease purchase	6,290	6,290	6,290
Firefighting Unit/RKO Lease Purchase Pmt	6,158	6,158	6,158
Radios	0	0	0
Cash Forward (2021 column)			8,910
Total Expenditures	12,448	12,448	21,358
Unencumbered Cash Balance Dec 31	7,806	8,358	0

No assurance is provided.

(Only the actual budget year for 2019 is to be shown)

[illegible]

**** Note:** These two block figures should agree.

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2021

Marion County
Marion Co Fire #1-General

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 44,259
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 44,259

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 40,798	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 91,648	
5b. Personal property 2019	- 108,265	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	2,419	
7. Total valuation adjustment (sum of 4, 5c, and 6)	43,217	
8. Total estimated valuation July 1, 2020	7,129,413	
9. Total valuation less valuation adjustment (8 minus 7)	7,086,196	
10. Factor for increase (7 divided by 9)	0.00610	
11. Amount of increase (10 times 3)	+ \$ 270	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 44,529	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	44,529	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 797	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 45,326	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Marion Co Fire #2-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	50,997	50,939	75,273
Ad Valorem Tax	54,542	68,419	XXXXXXXXXXXX
Delinquent Tax	759	20	20
Motor Vehicle Tax	6,447	5,177	7,295
Recreational Vehicle Tax	89	106	132
16/20M Vehicle Tax	347	441	383
Commercial Vehicle Tax	206	456	565
Watercraft Tax	27	33	34
LAVTR	0	0	0
In Lieu of Taxes			
McPherson County Receipts	11,967	6,000	6,000
Reimbursements	860	0	0
Grants	250	0	0
Transfer from Special Equipment	46,677	0	0
Neighborhood Revitalization Rebate	(1,426)	(1,289)	(946)
Miscellaneous	405	0	0
Interest on Idle Funds	63	0	0
Total Receipts	121,213	79,363	13,483
Resources Available:	172,210	130,302	88,756
Expenditures:			
Personal Services	7,076	6,000	6,000
Contracted Services	20,044	12,000	12,000
Commodities	11,543	11,000	11,000
Capital Outlay	75,266	0	10,000
Transfer to Special Equipment	6,808	10,000	10,000
Capital Improvement	534	1,029	1,029
Truck Rebuild	0	15,000	0
Cash Forward (2021 column)			108,012
Total Expenditures	121,271	55,029	158,041
Unencumbered Cash Balance, Dec 31	50,939	75,273	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			158,041
Tax Required			69,285
Delinquency Computation % Ratio			0
Amount of 2020 Ad Valorem Tax			69,285

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloe	RVT Alloe	16/20M Veh Alloe	Commercial Veh Alloe	Watercraft Alloe
General	68,419	7295	132	383	565	34
Total	68,419	7,295	132	383	565	34

County Treas MVT Estimate 7,295
County Treas RVT Estimate 132
County Treas 16/20M Estimate 383
County Treas Commercial Vehicle Tax Estimate 565
County Treas Watercraft Tax Estimate 34

MVT Factor 0.10662
RVT Factor 0.00193
16/20M Factor 0.00560
Commercial Vehicle Factor 0.00826
Watercraft Factor 0.00050

Special District Name

Marion Co Fire #2-Sp Equip

County

Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	114,867	75,306	85,306
Receipts:			
Transfer from General	6,808	10,000	10,000
Interest on Idle Funds	298	0	0
Total Receipts	7,106	10,000	10,000
Resources Available:	121,973	85,306	95,306
Expenditures:			
Capital Outlay	0	0	0
Transfer to General	46,667	0	0
Cash Forward (2021 column)			95,306
Total Expenditures	46,667	0	95,306
Unencumbered Cash Balance Dec 31	75,306	85,306	0

No assurance is provided.

2021

Marion County
Marion Co Fire #2-General

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 68,419
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 68,419

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 59,876	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 224,544	
5b. Personal property 2019	- 236,301	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	20,426	
7. Total valuation adjustment (sum of 4, 5c, and 6)	80,302	
8. Total estimated valuation July 1, 2020	14,499,438	
9. Total valuation less valuation adjustment (8 minus 7)	14,419,136	
10. Factor for increase (7 divided by 9)	0.00557	
11. Amount of increase (10 times 3)	+ \$ 381	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 68,800	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	68,800	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,232	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 70,032	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Marion Co Fire #3-General

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	54,082	72,179	92,673
Ad Valorem Tax	31,499	33,370	XXXXXXXXXXXX
Delinquent Tax	123	25	24
Motor Vehicle Tax	1,151	769	1,147
Recreational Vehicle Tax	5	6	6
16/20M Vehicle Tax	194	158	139
Commercial Vehicle Tax	0	0	0
Watercraft Tax	12	11	10
LAVTR	0	0	0
In Lieu of Taxes			
Neighborhood Revitalization Rebate	(285)	(345)	(271)
Miscellaneous	118	0	0
Interest on Idle Funds			
Total Receipts	32,817	33,994	1,055
Resources Available:	86,899	106,173	93,728
Expenditures:			
Building Improvements	0	0	20,000
Fire Runs and Supplies	14,720	13,000	13,000
Transfer to Special Equipment	0	500	500
Cash Forward (2021 column)			93,689
Total Expenditures	14,720	13,500	127,189
Unencumbered Cash Balance, Dec 31	72,179	92,673	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			127,189
Tax Required			33,461
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			33,461

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	33,370	1147	6	139	0	10
Total	33,370	1,147	6	139	0	10

County Treas MVT Estimate 1,147
County Treas RVT Estimate 6
County Treas 16/20M Estimate 139
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 10

MVT Factor 0.03437
RVT Factor 0.00018
16/20M Factor 0.00417
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00030

Special District Name

Marion Co Fire #3-Sp Equip

County

Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	521	521	1,021
Receipts:			
Trf from General Fund	0	500	500
Interest on Idle Funds			
Total Receipts	0	500	500
Resources Available:	521	1,021	1,521
Expenditures:			
Capital Outlay	0	0	500
Cash Forward (2021 column)			1,021
Total Expenditures	0	0	1,521
Unencumbered Cash Balance Dec 31	521	1,021	0

No assurance is provided.

Marion County
Marion Co Fire #3-General

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 33,370
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 33,370

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 33,739	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 18,832	
5b. Personal property 2019	- 19,632	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	667	
7. Total valuation adjustment (sum of 4, 5c, and 6)	34,406	
8. Total estimated valuation July 1, 2020	5,059,842	
9. Total valuation less valuation adjustment (8 minus 7)	5,025,436	
10. Factor for increase (7 divided by 9)	0.00685	
11. Amount of increase (10 times 3)	+ \$ 228	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 33,598	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	33,598	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 601	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 34,199	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Marion Co Fire #4-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	5,478	14,252	44,938
Ad Valorem Tax	62,971	66,889	XXXXXXXXXXXXXX
Delinquent Tax	762	300	300
Motor Vehicle Tax	2,249	2,762	3,828
Recreational Vehicle Tax	32	40	53
16/20M Vehicle Tax	189	196	325
Commercial Vehicle Tax	50	58	72
Watercraft Tax	9	15	16
LAVTR	0	0	0
In Lieu of Taxes			
2018 Grant Money	0	0	0
Reimbursement for Headset	0	0	0
Reimbursement for Pickup	0	0	0
Interest on Idle Funds	30	10	9
Neighborhood Revitalization		(84)	(95)
Miscellaneous	75	0	0
Total Receipts	66,367	70,186	4,508
Resources Available:	71,845	84,438	49,446
Expenditures:			
Personal Services	8,076	7,000	7,000
Contracted Services	18,922	14,000	14,000
Commodities	6,717	5,000	5,000
Transfer to Special Equipment	0	12,000	12,000
Firefighters Relief Association	0	1,500	1,500
Fire Station Building	0	0	42,000
Capital Outlay	23,878	0	0
Cash Forward (2021 column)			75,970
Miscellaneous	0	0	0
Total Expenditures	57,593	39,500	157,470
Unencumbered Cash Balance, Dec 31	14,252	44,938	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			157,470
Tax Required			108,024
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			108,024

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	66,889	3828	53	325	72	16
Total	66,889	3,828	53	325	72	16

County Treas MVT Estimate 3,828
County Treas RVT Estimate 53
County Treas 16/20M Estimate 325
County Treas Commercial Vehicle Tax Estimate 72
County Treas Watercraft Tax Estimate 16

MVT Factor 0.05723
RVT Factor 0.00079
16/20M Factor 0.00486
Commercial Vehicle Factor 0.00108
Watercraft Factor 0.00024

Special District Name

Marion Co Fire #4-Sp Equip

County

Marion County**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Equipment	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	51,409	51,620	51,620
Receipts:			
Transfer from General Fund	0	12,000	12,000
Interest on Idle Funds	211	0	0
Total Receipts	211	12,000	12,000
Resources Available:	51,620	63,620	63,620
Expenditures:			
Capital Outlay	0	12,000	20,000
Cash Forward (2021 column)			43,620
Total Expenditures	0	12,000	63,620
Unencumbered Cash Balance Dec 31	51,620	51,620	0

No assurance is provided.

2021

Marion County
Marion Co Fire #4-General

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 66,889
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 66,889

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 5,220	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 739,530	
5b. Personal property 2019	- 1,383,605	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	13,456	
7. Total valuation adjustment (sum of 4, 5c, and 6)	18,676	
8. Total estimated valuation July 1, 2020	21,604,905	
9. Total valuation less valuation adjustment (8 minus 7)	21,586,229	
10. Factor for increase (7 divided by 9)	0.00087	
11. Amount of increase (10 times 3)	+ \$ 58	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 66,947	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	66,947	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,204	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 68,151	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Marion Co Fire #5-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	3,205	4,983	15,345
Ad Valorem Tax	54,221	56,804	XXXXXXXXXXXX
Delinquent Tax	910	500	500
Motor Vehicle Tax	3,739	2,692	3,795
Recreational Vehicle Tax	50	37	58
16/20M Vehicle Tax	778	689	748
Commercial Vehicle Tax	282	183	271
Watercraft Tax	0	31	29
LAVTR	0	0	0
In Lieu of Taxes			
Transfer from Sp Equipment Fund	0	0	0
State of KS Reimbursement	4,641	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(619)	(765)	(423)
Miscellaneous	398	0	0
Total Receipts	64,380	60,571	4,978
Resources Available:	67,585	65,554	20,323
Expenditures:			
Capital Outlay	0	0	5,000
Administration	1,521	600	600
Fire Station Supplies	1,912	500	500
Payroll/Fire Runs/Mtgs	6,180	6,000	6,000
Personnel Equipment	971	2,000	2,000
Training	225	1,500	1,500
Education Prevention	20	200	200
Building Maintenance	692	1,700	1,700
Utilities	3,105	4,000	4,000
Insurance	7,004	5,000	5,000
Truck Repair	11,943	1,500	1,500
Fuel	911	2,000	2,000
New Equipment	0	1,000	1,000
Fire Truck Lease Purchases	21,209	21,209	14,436
Trf to Sp Equipment Fund	0	3,000	3,000
Grant Expense	6,909	0	0
Cash Forward (2021 column)			28,902
Total Expenditures	62,602	50,209	77,338
Unencumbered Cash Balance, Dec 31	4,983	15,345	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			77,338
Tax Required			57,015
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			57,015

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	56,804	3,795	58	748	271	29
Total	56,804	3,795	58	748	271	29

County Treas MVT Estimate 3,795
County Treas RVT Estimate 58
County Treas 16/20M Estimate 748
County Treas Commercial Vehicle Tax Estimate 271
County Treas Watercraft Tax Estimate 29

MVT Factor 0.06681
RVT Factor 0.00102
16/20M Factor 0.01317
Commercial Vehicle Factor 0.00477
Watercraft Factor 0.00051

Special District Name

Marion Co Fire #5-Sp Equip

County

Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	31,531	32,309	35,309
Receipts:			
Transfer from General	0	3,000	3,000
Interest on Idle Funds	778		
Total Receipts	778	3,000	3,000
Resources Available:	32,309	35,309	38,309
Expenditures:			
New Equipment	0	0	5,000
Cash Forward (2021 column)			33,309
Total Expenditures	0	0	38,309
Unencumbered Cash Balance Dec 31	32,309	35,309	0

No assurance is provided.

Marion County
Marion Co Fire #5-General

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 56,804
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 56,804

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 2,388	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 429,865	
5b. Personal property 2019	- 390,486	
5c. Increase in personal property (5a minus 5b)	+ 39,379	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	24,220	
7. Total valuation adjustment (sum of 4, 5c, and 6)	65,987	
8. Total estimated valuation July 1, 2020	7,604,981	
9. Total valuation less valuation adjustment (8 minus 7)	7,538,994	
10. Factor for increase (7 divided by 9)	0.00875	
11. Amount of increase (10 times 3)		+ \$ 497
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 57,301
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		57,301
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 1,022
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 58,323

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution of published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Marion Co Fire #6-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	18,623	29,693	21,084
Ad Valorem Tax	29,629	31,118	XXXXXXXXXXXX
Delinquent Tax	586	0	0
Motor Vehicle Tax	1,195	906	1,196
Recreational Vehicle Tax	63	53	62
16/20M Vehicle Tax	175	162	141
Commercial Vehicle Tax	61	77	62
Watercraft Tax	5	4	4
LAVTR	0	0	0
In Lieu of Taxes			
Reimbursement	11,748	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(106)	(271)	(229)
Miscellaneous	0	0	0
Total Receipts	43,356	32,049	1,236
Resources Available:	61,979	61,742	22,320
Expenditures:			
General Administration	1,451	3,000	3,000
Commodities	250	1,000	1,000
Contracted Services	7,287	7,500	7,500
Capital Outlay	13,298	20,000	20,000
1992 Freightliner Pumper Tanker Lease	10,000	9,158	9,631
Radios	0	0	0
Cash Forward (2021 column)			12,017
Total Expenditures	32,286	40,658	53,148
Unencumbered Cash Balance, Dec 31	29,693	21,084	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			53,148
Tax Required			30,828
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			30,828

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	31,118	1,196	62	141	62	4
Total	31,118	1,196	62	141	62	4

County Treas MVT Estimate 1,196
County Treas RVT Estimate 62
County Treas 16/20M Estimate 141
County Treas Commercial Vehicle Tax Estimate 62
County Treas Watercraft Tax Estimate 4

MVT Factor 0.03843
RVT Factor 0.00199
16/20M Factor 0.00453
Commercial Vehicle Factor 0.00199
Watercraft Factor 0.00013

Marion County
Marion Co Fire #6-General

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 31,118
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 31,118

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 1,287
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 211,458
5b. Personal property 2019	- 210,023
5c. Increase in personal property (5a minus 5b)	+ 1,435
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	1,039
7. Total valuation adjustment (sum of 4, 5c, and 6)	3,761
8. Total estimated valuation July 1, 2020	5,733,394
9. Total valuation less valuation adjustment (8 minus 7)	5,729,633
10. Factor for increase (7 divided by 9)	0.00066
11. Amount of increase (10 times 3)	+ \$ 20
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 31,138
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	31,138
15. Consumer Price Index for all urban consumers for calendar year 2021	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 560
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 31,698

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Marion County
Special District Name Marion Co Fire #7-General

FUND PAGE

Adopted Budget for GENERAL FUND-	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	34,718	50,834	38,460
Ad Valorem Tax	25,366	23,793	XXXXXXXXXXXX
Delinquent Tax	146	84	0
Motor Vehicle Tax	2,135	1,396	1,790
Recreational Vehicle Tax	13	12	14
16/20M Vehicle Tax	224	233	219
Commercial Vehicle Tax	239	273	201
Watercraft Tax	15	14	11
LAVTR	0	0	0
In Lieu of Taxes	0		
Reimbursement	562	683	650
Donations/ Fundraisers	1,952	522	
Used Battery/ Radios	950	0	0
Donation from Enel	25,000	0	
Donation (benefit)	2,455	0	
Interest on Idle Funds	30	20	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Total Receipts	59,027	27,030	2,885
Resources Available:	93,745	77,864	41,345
Expenditures:			
Insurance	5,744	5,744	5,800
Utilities	2,499	3,000	3,000
Vehicle Expense	656	4,500	6,700
Operating Expense	1,801	3,000	3,000
Building Maintenance	767	0	500
Wages	2,130	2,400	3,500
Lease Purchase - Pumper Truck	3,045	3,045	0
Capital Outlay - Equipment			0
Pumper Truck Extra Payment		16,215	
Transfer to Special Equip			15,000
Special Project/ Water Hydrant		1,500	
Donation Pass- Through (Benefit)	2,455		
2013 F550 Purchase and Outfit	23,814		
Cash Forward (2021 column)			27,816
Total Expenditures	42,911	39,404	65,316
Unencumbered Cash Balance, Dec 31	50,834	38,460	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			65,316
Tax Required			23,971
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			23,971

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	23,793	1790	14	219	201	11
Total	23,793	1,790	14	219	201	11

County Treas MVT Estimate 1,790
County Treas RVT Estimate 14
County Treas 16/20M Estimate 219
County Treas Commercial Vehicle Tax Estimate 201
County Treas Watercraft Tax Estimate 11

MVT Factor 0.07523
RVT Factor 0.00059
16/20M Factor 0.00920
Commercial Vehicle Factor 0.00845
Watercraft Factor 0.00046

Special District Name

Marion Co Fire #7-Sp Equip

County

Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	10,500	10,500	10,500
Receipts:			
Transfer from General Fund		0	15,000
Interest on Idle Funds			
Total Receipts	0	0	15,000
Resources Available:	10,500	10,500	25,500
Expenditures:			
Lease Purchase Radios			
Equipment Purchase			25,500
Cash Forward (2021 column)			
Total Expenditures	0	0	25,500
Unencumbered Cash Balance Dec 31	10,500	10,500	0

No assurance is provided.

Marion County
Marion Co Fire #7-General

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 23,793
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 23,793

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	21,261	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	115,143	
5b. Personal property 2019	-	98,346	
5c. Increase in personal property (5a minus 5b)	+	16,797	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020		17,167	
7. Total valuation adjustment (sum of 4, 5c, and 6)		55,225	
8. Total estimated valuation July 1, 2020		6,605,150	
9. Total valuation less valuation adjustment (8 minus 7)		6,549,925	
10. Factor for increase (7 divided by 9)		0.00843	
11. Amount of increase (10 times 3)	+	\$ 201	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	23,994	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		23,994	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	428	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	24,422	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the County's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 7, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the County's resides in, to calculate the tax levy needed to support the County's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the County's control that would effect the above assumptions. The County has to the best of their ability, evaluated the future estimated effects of COVID-19 on the County's receipts and expenditures.

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MARION COUNTY BUDGET 2021
CHANGES IN FUND TAX LEVIES

LEVY INCREASE (DECREASE) BETWEEN YEARS

Additional levy authority due to increased assessed valuation

Total increase between 2020 and 2021 budgets

Tax lid increase from Page 2 of 2021 budget

Amount of increase above (below) the tax lid

One Mill divided into tax lid increase