

CERTIFICATE

To the Clerk of Marion County, Kansas, State of Kansas

We, the undersigned, officers of

Marion County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

[illegible]

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Christina Henson, CPA, CGMA

Address:

Loyd Group, LLC

P.O. Box 7

Galva, KS 67443

Email:

scot@loyd-group.com, chenson@loyd-group.com

Attest [Signature] 2023

Revenue Neutral Rate 72.833

72.833

County Clerk's Use Only

174,151,089

Nov 1, 2023 Total
Assessed Valuation

Governing Body

No assurance is provided.

RNR
✓ ALO
10/25

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,447,492	235,108	4,908	14,139	13,761	1,913
Debt Service	645,417	44,015	919	2,647	2,576	358
Road & Bridge	4,332,348	295,451	6,166	17,769	17,293	2,404
Ambulance	780,751	53,244	1,111	3,202	3,116	433
Appraisers Cost	338,151	23,061	481	1,387	1,350	188
Aging	120,816	8,239	172	496	482	67
Election	120,141	8,193	171	493	480	67
Employee Benefits	2,234,597	152,392	3,180	9,165	8,920	1,240
Health	105,461	7,192	150	433	421	59
Noxious Weed	96,518	6,582	137	396	385	54
Park	123,854	8,446	176	508	494	69
Solid Waste	51,128	3,487	73	210	204	28
Special Bridge	261,544	17,836	372	1,073	1,044	145
TOTAL	12,658,218	863,246	18,016	51,918	50,526	7,025

County Treas Motor Vehicle Estimate	863,246
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County Treas Recreational Vehicle Estimate	18,016
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County Treas 16/20M Vehicle Estimate	51,918
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County Treas Commercial Vehicle Tax Estimate	50,526
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County Treas Watercraft Tax Estimate	<u>7,025</u>
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Motor Vehicle Factor	0.06820
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Recreational Vehicle Factor 0.00142

16/20M Vehicle Factor	<u>0.00410</u>
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Commercial Vehicle Factor	0.00399
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Watercraft Factor	0.00055
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No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Improvement	1,443,159	873,225	918,763	KSA 19-120
Noxious Weed	Noxious Weed Cap Out	5,000	5,000	10,000	KSA 2-1318
Road & Bridge	Spec Road Mach & Equ	350,000	350,000	350,000	KSA 68-141g
Park Bait Shop	Park & Lake	-	5,000	5,000	Commission Approval
	Total	1,798,159	1,233,225	1,283,763	
	Adjustments*				
	Adjusted Totals	1,798,159	1,233,225	1,283,763	

No assurance is provided.

***Note:** Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County
2024

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2017A - Radios	12/14/2017	12/14/2023	3.38	202,000	62,583	12/14	12/14	2,112	30,772	1,076	31,811
Series 2022A	6/30/2022	9/1/2031	3.00	5,000,000	5,000,000	3/1, 9/1	9/1	175,417	470,000	135,900	510,000
Total G.O. Bonds					5,062,583			177,529	500,772	136,976	541,811
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					5,062,583			177,529	500,772	136,976	541,811

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Marion County, Kansas

State of Kansas
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2020 Bobcat Skid Loader	Nov. 2019	60	3.50	64,904	38,324	8,000	8,000
2019 Caterpillar Dozer	May. 2022	60	2.33	147,189	90,338	31,528	31,528
2012 Caterpillar Motor Grader	Dec. 2022	60	2.11	146,000	89,844	31,074	31,074
Trf station Phase 2 & 3	Sept. 2020	180	3.18	1,755,000	1,519,303	148,204	148,205
RB - used tractor w/ new mower	June. 2020	60	1.84	50,075	16,997	17,310	0
2 New Caterpillar Graders	April. 2022	72	2.15	754,515	754,515	135,527	135,527
2 Used Caterpillar 12M3AWX Graders	April. 2022	48	2.35	523,000	523,000	138,636	138,636
2022 Ford Explorer	Nov. 2022	72	4.06	37,353	37,353	7,154	7,153
Totals					3,069,674	517,433	500,123

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,847,050	3,181,274	2,627,371
Receipts:			
Ad Valorem Tax	3,846,748	3,447,492	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	38,416	35,000	35,000
Motor Vehicle Tax	291,179	289,309	235,108
Recreational Vehicle Tax	6,180	5,770	4,908
16/20M Vehicle Tax	17,670	17,180	14,139
Commercial Vehicle Tax	17,240	15,425	13,761
Watercraft Tax	2,600	2,387	1,913
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	249	200	200
Local Sales Tax	1,091,415	900,000	950,000
Federal Flood Control	0	400	400
Zoning Fees	48,902	7,500	3,500
County Officer Fees	109,361	90,000	90,000
Game License Fees	99	100	100
Judicial / Reimb.	10,867	20,000	20,000
Interest & Penalty on Taxes	19,825	30,000	30,000
Tax Sale	7,450	0	0
Special Auto Close-Out	0	30,000	30,000
Severance Tax	5,203	1,500	1,500
Motor Vehicle Sales Tax	634	0	0
Cable Franchise Fees	1,870	1,800	1,800
Federal Owned Land Ent. (PILT)	35,517	38,050	35,500
Antique Vehicle Tax	8,170	6,000	4,000
Drivers License Fees	3,261	6,000	3,000
Reimbursed Expense	100,469	60,000	60,000
Sheriff Dept. Fees	9,540	5,500	5,500
Environmental Fees	1,282	500	500
Vehicle Interest	1,157	0	0
Vehicle Rental Tax	122	0	0
Emerg. Mgmt. SLA Grant, FEMA Grant	17,941	28,550	16,000
Diversion	14,576	5,000	0
Booking Fees	3,568	2,500	2,500
Sheriff Prisoner Fees	31,139	0	0
Bad Check Fund (010) county attorney	118	0	0
LATCF Transfer In	0	50,000	0
In Lieu of Taxes-Diamond Vista	100,000	250,000	269,000
Sunflower Wind Income	100,000	0	240,000
Interest on Idle Funds	319,906	500,000	250,000
Neighborhood Revitalization Rebate	-39,834	-34,084	-35,140
Miscellaneous	122,443	35,000	35,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,345,283	5,847,079	2,318,189
Resources Available:	9,192,333	9,028,353	4,945,560

Marion County, Kansas

2024

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	9,192,333	9,028,353	4,945,560
Expenditures:			
County Commission	96,578	98,980	100,280
County Clerk	197,929	223,500	245,462
County Treasurer	263,427	286,000	286,598
County Attorney	232,308	257,006	352,240
Register of Deeds	96,213	121,286	118,386
Sheriff	789,712	959,400	970,435
Jail	464,564	507,500	531,282
Communications (Dispatch)	404,930	507,945	522,945
Courthouse	697,384	784,159	1,396,576
Emergency Management	107,043	140,247	234,844
Judicial	192,123	198,596	205,184
Economic Development	0	0	0
Road & Bridge	1,807,943	1,634,535	1,331,207
Appropriation Funds	216,700	221,525	228,432
County Counselor	42,000	42,000	55,000
Plan/Zone/Environmental Health	155,602	185,975	205,150
County Administrator	0	70,000	165,000
Sales Tax Other 20%	88,331	107,828	190,000
Subtotal	5,852,787	6,346,482	7,139,021
Multi-Purpose Building (\$500,000)	110,854	50,000	500,000
Rural Opportunity Zone (ROZ) Student Loan	4,418	4,500	4,500
Tax sale expense	18,000	0	0
Diamond Vista Expense	25,000	0	0
Cash Forward (2024 column)			1,052,265
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,011,059	6,400,982	8,695,786
Unencumbered Cash Balance Dec 31	3,181,274	2,627,371	xxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,582,540	7,668,885	8,695,786
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,695,786
Tax Required			3,750,226
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			3,750,226
No assurance is provided.			

Marion County, Kansas

2024

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Personal services	90,480	90,480	91,780
Contractual	4,616	6,000	6,000
Commodities	31	500	500
Capital Outlay	1,451	2,000	2,000
Total	96,578	98,980	100,280
County Clerk			
Personal services	183,057	210,000	230,762
Contractual	9,314	8,000	8,000
Commodities	5,558	3,500	4,200
Capital Outlay-Computers	0	2,000	2,500
Total	197,929	223,500	245,462
County Treasurer			
Personal services	216,156	240,000	240,598
Contractual	46,210	38,000	38,000
Commodities	1,061	4,000	4,000
Capital Outlay	0	4,000	4,000
Total	263,427	286,000	286,598
County Attorney			
Personal services	169,959	174,506	198,740
Contractual	39,389	60,000	130,000
Commodities	10,221	5,000	5,000
Capital Outlay	0	4,000	5,000
Juvenile Detention Costs	12,739	13,500	13,500
Total	232,308	257,006	352,240
Register of Deeds			
Personal services	90,932	115,286	112,386
Contractual	1,814	2,000	2,000
Commodities	1,480	2,000	2,000
Capital Outlay	1,987	2,000	2,000
Total	96,213	121,286	118,386
Sheriff			
Personal services	580,776	675,000	655,535
Contractual	73,565	80,000	70,500
Commodities	89,769	114,400	104,400
Capital Outlay	16,252	15,000	20,000
Sheriff Vehicle	29,350	75,000	120,000
Total	789,712	959,400	970,435
Jail			
Personal services	272,817	340,000	333,782
Contractual	142,475	116,000	124,000
Commodities	49,272	49,000	51,000
Capital Outlay	0	2,500	22,500
Total	464,564	507,500	531,282
Communications (Dispatch)			
Personal services	379,567	480,000	495,000
Contractual	21,148	22,745	22,745
Commodities	2,656	3,200	3,200
Capital Outlay	1,559	2,000	2,000
Total	404,930	507,945	522,945
Total - Page 6b	2,545,661	2,961,617	3,127,628

Marion County, Kansas

2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Courthouse			
Personal services	19,258	39,214	45,431
Contractual	456,336	475,000	475,000
Commodities	37,712	50,000	50,000
Capital Outlay	41,049	17,100	5,000
Lease Purchase Postage Machine	4,243	5,000	5,000
Diversion	3,167	1,700	0
Computer Oper & Equip	120,963	110,000	110,000
Marion Co. Employee Fund	8,450	0	0
Other	1,595	0	0
Heritage Trust Fund	0	8,000	8,000
Community Corrections	1,976	3,145	3,145
AS400 & Team	2,635	50,000	50,000
Security	0	25,000	45,000
Courthouse Improvements (\$1,200,000)	0	0	600,000
Total	697,384	784,159	1,396,576
Emergency Management			
Personal services	71,855	90,547	107,894
Contractual	17,664	21,700	22,000
Commodities	8,754	12,000	18,000
Capital Outlay	2,423	0	50,950
Vehicle Replacement (\$35,000)	0	0	20,000
EMPG Grant	6,347	16,000	16,000
Total	107,043	140,247	234,844
Judicial			
Contractual	172,729	180,000	187,784
Commodities	13,043	16,596	15,400
Capital Outlay	6,351	2,000	2,000
Total	192,123	198,596	205,184
Economic Development			
Contractual	0	0	0
Total	0	0	0
Road & Bridge			
Sales Tax - 80% portion - Road Repair	364,784	761,310	412,444
Transfer to Cap Imp - 7 Mills	320,702	535,749	571,207
Sales Tax - 80% portion - Tfr 2 Mills to Ca	1,122,457	337,476	347,556
Total	1,807,943	1,634,535	1,331,207
Appropriation Funds			
Special Fair	19,200	16,700	16,700
Soil Conservation	39,500	39,500	39,500
Mental Health (Prairie View)	93,000	95,325	97,232
Mentally Handicapped (CDDO)	65,000	70,000	75,000
Total	216,700	221,525	228,432
Total - Page 6c	3,021,193	2,979,062	3,396,243

Marion County, Kansas

2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Counselor			
Contractual	42,000	42,000	55,000
Total	42,000	42,000	55,000
Plan/Zone/Environmental Health			
Personal services	79,329	140,000	144,426
Contractual	36,161	39,325	43,310
Commodities	2,327	3,150	2,414
Capital Outlay	2,491	3,500	5,000
Vehicle Replacement (35,000)	35,294	0	10,000
Total	155,602	185,975	205,150
County Administrator			
Personal services		0	120,000
Contractual		35,000	15,000
Commodities		0	15,000
Capital Outlay		35,000	15,000
Total	0	70,000	165,000
Sales Tax Other 20%			
Pictometry	36,470	48,932	48,932
Marion County Core	0	0	5,000
Radio Project - USDA Loan Pymt	32,884	32,896	32,896
SADVC/SafeHope Allocation	0	2,500	2,500
Marion County Food Bank Allocation	6,000	6,000	6,000
FACT Allocation	6,000	6,000	6,000
KS Legal Services Allocation	4,000	4,500	5,000
Other	2,977	7,000	83,672
Total	88,331	107,828	190,000
Total - Page 6d	285,933	405,803	615,150

Page 6d

Total - Page 6b	2,545,661	2,961,617	3,127,628
Total - Page 6c	3,021,193	2,979,062	3,396,243
Total - Page 6d	285,933	405,803	615,150
Total Detail Expenditures**	5,852,787	6,346,482	7,139,021

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Marion County, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,508,726	2,853,592	2,972,713
Receipts:			
Ad Valorem Tax	4,071,786	4,332,348	xxxxxxxxxxxxxxxxxx
Delinquent Tax	38,604	40,000	40,000
Motor Vehicle Tax	286,871	306,239	295,451
Recreational Vehicle Tax	6,089	6,109	6,166
16/20M Vehicle Tax	17,409	18,186	17,769
Commercial Vehicle Tax	16,985	16,327	17,293
Watercraft Tax	2,562	2,527	2,404
Federal Flood Control	0	250	250
State Fuel Tax-City/Co.	664,972	655,884	651,053
Reimbursed Expense	16,186	15,000	15,000
Fuel Reimbursement	139,205	55,000	55,000
FEMA Reimbursement	286,679	0	0
Federal Exchange - Local Projects	115,853	0	0
NRCS Reimbursement (USDA)	0	0	0
Project Reimbursement St of KS	150,000	0	0
Transfer In	33	0	0
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate	-42,165	-42,833	-41,803
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,771,069	5,405,037	1,058,583
Resources Available:	8,279,795	8,258,629	4,031,296

Marion County, Kansas

2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	8,279,795	8,258,629	4,031,296
Expenditures from detail page:			
Administration	290,200	347,000	409,544
Blacktop Roads	1,514,015	1,151,916	1,235,000
Gravel Roads	2,168,491	2,240,000	2,766,062
Bridge Const 80/20	0	0	400,000
Maintenance Shop	1,103,497	1,197,000	1,275,422
Transfers	350,000	350,000	350,000
Subtotal	5,426,203	5,285,916	6,436,028
Road & Bridge Building (\$2,000,000)	0	0	500,000
Cash Forward (2024 column)			1,556,554
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,426,203	5,285,916	8,492,582
Unencumbered Cash Balance Dec 31	2,853,592	2,972,713	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,219,172	7,784,866	8,492,582
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		8,492,582
	Tax Required		4,461,286
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		4,461,286

No assurance is provided.

FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Personal services	193,851	190,000	249,044
Contractual	66,428	120,500	150,000
Commodities	2,471	3,500	3,000
Capital Outlay	27,450	33,000	7,500
Total	290,200	347,000	409,544
Blacktop Roads			
Personal services	87,628	151,916	175,000
Contractual	182,943	50,000	60,000
Commodities	1,243,444	950,000	1,000,000
Total	1,514,015	1,151,916	1,235,000
Gravel Roads			
Personal services	534,579	640,000	666,062
Contractual	454,197	400,000	400,000
Commodities	1,179,715	1,200,000	1,500,000
Gravel Rebuild	0	0	200,000
Total	2,168,491	2,240,000	2,766,062
Bridge Const 80/20			
Commodities	0	0	400,000
Total	0	0	400,000
Maintenance Shop			
Personal services	121,680	172,000	215,422
Contractual	113,933	175,000	130,000
Commodities	315,406	320,000	350,000
Road Signs	9,330	30,000	30,000
Fuel	543,148	500,000	550,000
Total	1,103,497	1,197,000	1,275,422
Transfers			
Trsf to Spec. Road Mach. & Equip.	350,000	350,000	350,000
Total	350,000	350,000	350,000
Total Detail Expenditures**	5,426,203	5,285,916	6,436,028

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Marion County, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Ambulance			
Unencumbered Cash Balance Jan 1	753,302	912,500	782,819
Receipts:			
Ad Valorem Tax	733,794	780,751	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,774	470	470
Motor Vehicle Tax	62,174	55,191	53,244
Recreational Vehicle Tax	1,320	1,101	1,111
16/20 M Vehicle Tax	3,773	3,277	3,202
Commercial Vehicle Tax	3,681	2,943	3,116
Watercraft Tax	555	455	433
Service Fee	550,147	590,000	629,782
Reimbursed Expenses	653	2,500	2,500
Donations	10,105	3,150	3,150
CC Processing Fees	0	0	6,100
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate	-7,599	-7,719	-7,533
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,366,377	1,432,119	695,575
Resources Available:	2,119,679	2,344,619	1,478,394
Expenditures:			
Salaries	953,560	1,050,000	1,413,395
Contractual	76,888	92,800	97,440
Commodities	87,251	88,000	92,400
Capital Outlay	0	40,000	73,600
Training	260	10,000	10,000
Director Vehicle Replacement	0	0	25,000
Ambulance Replacement (\$270,000)	0	225,000	275,000
Ambulance Building (Remodel/New \$150,000)	62,407	30,000	50,000
Rescue Services	24,894	26,000	26,000
Building Maintenance	0	0	11,000
Crew Expenses	1,919	0	0
Cash Forward (2024 column)			208,499
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,207,179	1,561,800	2,282,334
Unencumbered Cash Balance Dec 31	912,500	782,819	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,169,719	2,258,809	2,282,334
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,282,334
Tax Required			803,940
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			803,940

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Appraisers Cost			
Unencumbered Cash Balance Jan 1	267,363	273,382	251,418
Receipts:			
Ad Valorem Tax	317,814	338,151	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,335	700	700
Motor Vehicle Tax	26,925	23,905	23,061
Recreational Vehicle Tax	571	477	481
16/20 M Vehicle Tax	1,634	1,420	1,387
Commercial Vehicle Tax	1,594	1,274	1,350
Watercraft Tax	240	197	188
Reimbursed Expense	5,246	0	0
Digital Mapping/Web Subscriptions	3,290	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,291	-3,343	-3,168
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	357,558	362,781	23,999
Resources Available:	624,921	636,163	275,417
Expenditures:			
Salaries	254,589	294,035	330,317
Contractual	62,656	78,210	84,000
Commodities	4,383	6,500	6,500
Capital Outlay	29,911	4,000	4,000
Digital Mapping Expense	0	2,000	2,000
Vehicle (\$35,000)	0	0	15,000
Cash Forward (2024 column)			171,680
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	351,539	384,745	613,497
Unencumbered Cash Balance Dec 31	273,382	251,418	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	620,530	580,592	613,497
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			613,497
Tax Required			338,080
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			338,080

No assurance is provided.

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Aging	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	76,088	91,241	92,390
Receipts:			
Ad Valorem Tax	113,550	120,816	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,216	300	300
Motor Vehicle Tax	9,636	8,551	8,239
Recreational Vehicle Tax	204	171	172
16/20 M Vehicle Tax	585	508	496
Commercial Vehicle Tax	571	456	482
Watercraft Tax	86	71	67
Reimbursed Expense	1,629	1,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,176	-1,194	-781
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	126,301	130,679	8,975
Resources Available:	202,389	221,920	101,365
Expenditures:			
Salaries	56,590	57,874	64,940
Contractual	24,714	27,550	17,800
Commodities	3,639	6,900	6,900
Local Match Senior Care	1,847	1,106	1,168
NCFHAAA Admin/Ins	24,358	26,600	30,000
Vehicle Replacement (38,000)	0	0	20,000
Capital Outlay	0	9,500	10,000
Cash Forward (2024 column)			33,898
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	111,148	129,530	184,706
Unencumbered Cash Balance Dec 31	91,241	92,390	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	181,045	219,925	184,706
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			184,706
Tax Required			83,341
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			83,341

Adopted Budget

Election	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,948	60,476	50,698
Receipts:			
Ad Valorem Tax	112,916	120,141	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,254	400	400
Motor Vehicle Tax	9,565	8,493	8,193
Recreational Vehicle Tax	203	169	171
16/20 M Vehicle Tax	580	504	493
Commercial Vehicle Tax	566	453	480
Watercraft Tax	85	70	67
Reimbursed Expense	159	10,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,168	-1,188	-1,808
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	124,160	139,042	7,996
Resources Available:	199,108	199,518	58,694
Expenditures:			
Salaries	43,139	53,820	58,632
Contractual	92,118	60,000	98,000
Commodities	1,462	5,000	5,000
Capital Outlay	1,913	15,000	20,000
Voting Equipment	0	15,000	15,000
Cash Forward (2024 column)			54,994
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	138,632	148,820	251,626
Unencumbered Cash Balance Dec 31	60,476	50,698	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	177,689	219,803	251,626
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			251,626
Tax Required			192,932
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			192,932

No assurance is provided.

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Employee Benefits			
Unencumbered Cash Balance Jan 1	447,384	786,992	979,201
Receipts:			
Ad Valorem Tax	2,100,205	2,234,597	xxxxxxxxxxxxxxxx
Delinquent Tax	19,075	17,000	17,000
Motor Vehicle Tax	151,602	157,953	152,392
Recreational Vehicle Tax	3,234	3,151	3,180
16/20 M Vehicle Tax	8,345	9,380	9,165
Commercial Vehicle Tax	9,183	8,421	8,920
Watercraft Tax	1,387	1,303	1,240
Reimbursed Expense	10,789	4,000	4,000
Flex Accounts	34,350	24,000	24,000
Neighborhood Revitalization Rebate	-21,748	-22,093	-21,567
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	2,316,323	2,437,712	198,230
Resources Available:	2,763,707	3,224,704	1,177,531
Expenditures:			
Social Security	357,932	425,000	485,000
KPERS	438,900	510,000	591,000
Workers Compensation	106,918	120,000	130,000
Unemployment Insurance	11,847	16,743	30,000
Medical/Life Insurance Premium	1,030,271	1,150,000	1,500,000
Medical Flex Spending	28,209	16,500	30,000
Dependent Care Flex Spending	0	5,280	5,280
EAP	2,638	1,980	1,980
Cash Forward (2024 column)			705,959
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,976,715	2,345,503	3,479,219
Unencumbered Cash Balance Dec 31	786,992	979,201	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,607,348	3,083,027	3,479,219
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,479,219
Tax Required			2,301,688
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			2,301,688

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Health			
Unencumbered Cash Balance Jan 1	204,511	254,169	147,445
Receipts:			
Ad Valorem Tax	99,119	105,461	xxxxxxxxxxxxxxxx
Delinquent Tax	1,119	300	300
Motor Vehicle Tax	8,382	7,458	7,192
Recreational Vehicle Tax	178	149	150
16/20 M Vehicle Tax	509	443	433
Commercial Vehicle Tax	496	398	421
Watercraft Tax	75	62	59
WIC	40,857	86,662	80,000
Service Fees	151,964	70,000	80,000
CHS - State Formula Grant	13,694	14,415	15,563
Special Ed/School Contract	0	6,000	6,000
Bioterrorism Grant (PHEP)	20,958	18,792	14,549
IAP Grant	2,784	3,181	3,181
IAP 4 Immunization Grant	12,049	38,643	41,000
C-19 Grant	15,751	0	0
Safe Kids grant	1,000	3,000	2,450
IAP 3	0	31,500	31,500
Health Rural Vaccination Grant	0	0	6,231
ELC Grant	12,622	0	0
Expanding Infrastructure	38,390	0	58,182
Reimbursements	5,384	0	1,000
Neighborhood Revitalization Rebate	-1,026	-1,043	-988
CDRR Grant	0	0	14,180
Does miscellaneous exceed 10% of Total			
Total Receipts	424,305	385,421	361,403
Resources Available:	628,816	639,590	508,848
Expenditures:			
WIC	16,700	86,662	19,500
Bioterrorism Grant (PHEP)	9,099	6,800	4,000
Salaries	236,701	236,299	303,953
Contractual	87,657	98,000	125,123
Commodities	2,374	6,000	3,000
Capital Outlay	0	0	7,000
ELC Grant Expenses	33	0	0
Safe Kids Expenses	1,489	5,000	4,000
IAP Expenses	204	3,500	700
Rural Vaccination Grant Expenses (Patter	410	6,230	6,231
Expanding Infrastructure	9,642	13,000	58,182
IAP 3 Expense	0	0	8,000
IAP 4 Immunization Grant	10,338	3,500	10,000
CDRR Expense	0	0	4,180
State Formula Grant	0	0	0
Vehicle/Computer Replacement	0	0	6,000
Cash Forward (2024 column)			47,265
Ford Explorer LP	0	7,154	7,153
Does miscellaneous exceed 10% of Total			
Total Expenditures	374,647	492,145	614,287
Unencumbered Cash Balance Dec 31	254,169	147,445	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	526,916	508,560	614,287
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			614,287
Tax Required			105,439
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			105,439

No assurance is provided.

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Noxious Weed			
Unencumbered Cash Balance Jan 1	162,038	192,737	168,913
Receipts:			
Ad Valorem Tax	90,713	96,518	xxxxxxxxxxxxxxxx
Delinquent Tax	1,027	930	930
Motor Vehicle Tax	7,689	6,826	6,582
Recreational Vehicle Tax	163	136	137
16/20 M Vehicle Tax	467	405	396
Commercial Vehicle Tax	455	364	385
Watercraft Tax	69	56	54
Chemical Sales and Fees	46,939	56,500	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-939	-954	-904
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	146,583	160,781	47,580
Resources Available:	308,621	353,518	216,493
Expenditures:			
Salaries	45,538	59,282	58,930
Contractual	13,313	15,000	20,000
Commodities	52,033	100,000	100,000
Capital Outlay	0	5,323	5,323
Transfer to Nox Weed Cap Outlay Fund	5,000	5,000	10,000
Cash Forward (2024 column)	0		118,738
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	115,884	184,605	312,991
Unencumbered Cash Balance Dec 31	192,737	168,913	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	258,876	295,541	312,991
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		312,991
	Tax Required		96,498
Delinquent Comp Rate:	0.0%		0
	Amount of 2023 Ad Valorem Tax		96,498

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Park			
Unencumbered Cash Balance Jan 1	216,391	206,652	189,259
Receipts:			
Ad Valorem Tax	116,405	123,854	xxxxxxxxxxxxxxxx
Delinquent Tax	1,317	250	250
Motor Vehicle Tax	9,873	8,766	8,446
Recreational Vehicle Tax	210	175	176
16/20 M Vehicle Tax	600	521	508
Commercial Vehicle Tax	584	467	494
Watercraft Tax	88	72	69
Local Alcoholic Liquor	249	250	250
County Permits	124,007	120,000	120,000
Reimbursed Expense	2,964	500	500
St of KS Fishing Fees	31,157	25,177	25,177
Trees/Memorial Donations	2,280	3,000	3,000
Events	13,233	5,000	5,000
Transfer from Bait Shop	0	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,205	-1,225	-1,160
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	301,762	291,807	167,710
Resources Available:	518,153	498,459	356,969
Expenditures:			
Salaries	101,646	122,000	136,004
Contractual	161,793	120,000	120,000
Commodities	35,099	35,000	35,000
Capital Outlay	0	16,200	20,000
Trees / Memorials	1,530	6,000	6,000
Electrical/Water Upgrade (\$50,000)	0	0	50,000
Supt Garage (\$50,000)	0	0	50,000
Equipment Storage (\$50,000)	0	0	50,000
Events	11,433	10,000	5,000
Transfers Out - Bait Shop	0	0	0
			8,794
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	311,501	309,200	480,798
Unencumbered Cash Balance Dec 31	206,652	189,259	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	474,034	489,380	480,798
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		480,798
	Tax Required		123,829
Delinquent Comp Rate:	0.0%		0
	Amount of 2023 Ad Valorem Tax		123,829

Marion County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	78,241	95,166	104,626
Receipts:			
Ad Valorem Tax	48,053	51,128	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	514	0	0
Motor Vehicle Tax	4,084	3,622	3,487
Recreational Vehicle Tax	87	72	73
16/20 M Vehicle Tax	248	215	210
Commercial Vehicle Tax	242	193	204
Watercraft Tax	36	30	28
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-498	-505	-479
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,766	54,755	3,523
Resources Available:	131,007	149,921	108,149
Expenditures:			
Household Hazardous Waste Salaries	19,341	19,895	22,924
HHW Contractual	12,446	20,000	30,000
HHW Commodities	224	1,200	1,200
HHW Capital Outlay	0	0	5,687
Solid Waste Contractual Services	3,830	4,200	4,200
Cash Forward (2024 column)			95,255
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,841	45,295	159,266
Unencumbered Cash Balance Dec 31	95,166	104,626	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	122,565	135,344	159,266
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		159,266
	Tax Required		51,117
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			51,117

Adopted Budget Special Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	359,790	390,535	406,990
Receipts:			
Ad Valorem Tax	245,814	261,544	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,737	1,400	1,400
Motor Vehicle Tax	20,833	18,491	17,836
Recreational Vehicle Tax	442	369	372
16/20 M Vehicle Tax	1,264	1,098	1,073
Commercial Vehicle Tax	1,233	986	1,044
Watercraft Tax	186	153	145
Reimbursed Expenses	15,644	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,545	-2,586	-2,450
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	285,608	286,455	24,420
Resources Available:	645,398	676,990	431,410
Expenditures:			
Salaries	70,898	80,000	116,093
Commodities	145,989	150,000	300,000
Contractual Services	37,976	40,000	40,000
Cash Forward (2024 column)			236,807
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	254,863	270,000	692,899
Unencumbered Cash Balance Dec 31	390,535	406,990	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	591,817	641,177	692,899
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		692,899
	Tax Required		261,489
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			261,489

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Cap Out.	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,115	48,115	23,115
Receipts:			
Transfer from Noxious Weed	5,000	5,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,000	5,000	10,000
Resources Available:	54,115	53,115	33,115
Expenditures:			
Capital Outlay	6,000	30,000	33,115
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,000	30,000	33,115
Unencumbered Cash Balance Dec 31	48,115	23,115	0
2022/2023/2024 Budget Authority Amount:	54,115	59,115	33,115

Adopted Budget

Register of Deeds Tech	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,581	26,687	31,687
Receipts:			
Tech Fees	15,676	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,676	20,000	20,000
Resources Available:	50,257	46,687	51,687
Expenditures:			
Capital Outlay	23,570	15,000	0
Commodities	0	0	30,000
Cash Forward (2024 column)			21,687
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,570	15,000	51,687
Unencumbered Cash Balance Dec 31	26,687	31,687	0
2022/2023/2024 Budget Authority Amount:	60,348	59,581	51,687

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff Drug	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	5,540	3,716	8,666
Receipts:			
Drug Control Payments	1,985	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	1,985	5,000	5,000
Resources Available:	7,525	8,716	13,666
Expenditures:			
Contractual	0	0	3,000
Commodities	0	50	200
Capital Outlay	3,809	0	3,150
Cash Forward (2024 column)			7,316
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	3,809	50	13,666
Unencumbered Cash Balance Dec 31	3,716	8,666	0
2022/2023/2024 Budget Authority Amount:	13,912	7,030	13,666

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcoh. & Drug	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	56	304	3,804
Receipts:			
Local Alcoholic Liquor	7,186	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	7,186	8,500	8,500
Resources Available:	7,242	8,804	12,304
Expenditures:			
Alcohol Prevention/Rehabilitation	6,938	5,000	6,611
Cash Forward (2024 column)			5,693
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	6,938	5,000	12,304
Unencumbered Cash Balance Dec 31	304	3,804	0
2022/2023/2024 Budget Authority Amount:	8,500	8,556	12,304

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Combined 7/1/10	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	121,873	100,808	83,808
Receipts:			
911 Surcharge	80,955	75,000	75,000
Interest on Idle Funds	287		
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	81,242	75,000	75,000
Resources Available:	203,115	175,808	158,808
Expenditures:			
Contracted Services	101,549	90,000	114,260
Commodities	758	2,000	2,000
Capital Outlay	0	0	2,000
Cash Forward (2024 column)			40,548
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	102,307	92,000	158,808
Unencumbered Cash Balance Dec 31	100,808	83,808	0
2022/2023/2024 Budget Authority Amount:	197,568	177,873	158,808

Adopted Budget

Spec. Road Mach. & Eq	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	583,556	800,334	588,259
Receipts:			
Transfer from R&B Fund	350,000	350,000	350,000
Sale of Equipment	325,546	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	675,546	350,000	350,000
Resources Available:	1,259,102	1,150,334	938,259
Expenditures:			
Equipment Purchase	303,344	150,000	367,340
Equipment Rental	67,512	50,000	50,000
Lease Purchase-Skid steer	8,000	8,000	32,811
2019 Caterpillar Dozer	31,528	31,528	31,528
2012 Motor Grader	31,074	31,074	31,074
Used tractor w/ new mower	17,310	17,310	0
2 New Caterpillar Graders	0	135,527	135,527
2 Used Caterpillar Graders	0	138,636	138,636
Cash Forward (2024 column)			151,343
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	458,768	562,075	938,259
Unencumbered Cash Balance Dec 31	800,334	588,259	0
2022/2023/2024 Budget Authority Amount:	835,976	1,035,644	938,259

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest - Jail	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	759	759	759
Receipts:			
Sales Tax - half percent Jail	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	759	759	759
Expenditures:			
Building expenses from excess sales tax	0	0	759
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	759
Unencumbered Cash Balance Dec 31	759	759	0
2022/2023/2024 Budget Authority Amount:	759	759	759

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	4,594,660	7,323,811	4,197,036
Receipts:			
Transfer In: R&B Sales Tax 2Mill of 80%	320,702	337,476	337,476
Transfer In: General Fund 7 Mills	1,122,457	535,749	535,749
Bond Proceeds (Proposed)	5,000,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	6,443,159	873,225	873,225
Resources Available:	11,037,819	8,197,036	5,070,261
Expenditures:			
Road Projects	3,714,008	4,000,000	5,070,261
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	3,714,008	4,000,000	5,070,261
Unencumbered Cash Balance Dec 31	7,323,811	4,197,036	0
2022/2023/2024 Budget Authority Amount:	10,407,753	7,840,440	5,070,261

No assurance is provided.

Marion County, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management Reserve	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	460,034	441,948	205,848
Receipts:			
KCAMP Risk Avd	2,000	0	0
LACTF Transfer	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,000	0	50,000
Resources Available:	462,034	441,948	255,848
Expenditures:			
Contractual	16,579	3,600	20,000
Expenditures related to Disasters	3,507	2,500	4,000
Dam repair	0	230,000	0
Cash Forward (2024 column)			231,848
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,086	236,100	255,848
Unencumbered Cash Balance Dec 31	441,948	205,848	0
2022/2023/2024 Budget Authority Amount:	443,027	440,034	255,848

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Transfer Station	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	410,342	329,673	226,969
Receipts:			
Solid Waste Assessment Fees	644,684	652,000	750,000
Service Fees	10,344	12,000	12,000
Recycling Fees	21,840	20,000	20,000
Tires	2,229	1,500	1,500
Reimbursement	6,846	0	0
Construction/Demolition	73,941	45,000	35,000
Interest on Idle Funds		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	759,884	730,500	818,500
Resources Available:	1,170,226	1,060,173	1,045,469
Expenditures:			
Salaries	163,299	220,000	274,068
Contractual	285,949	300,000	300,000
Commodities	78,369	55,000	80,000
Capital Outlay	92,825	75,000	100,000
Recycling Contractual	28,204	35,000	35,000
Recycling Commodities	755	0	0
Lease Purchase Payments (tire cutter/skid steer)	42,948	0	0
Lease Purchase-new transfer station	148,204	148,204	148,204
Maintenance (\$100,000)	0	0	0
Cash Forward (2024 column)			108,197
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	840,553	833,204	1,045,469
Unencumbered Cash Balance Dec 31	329,673	226,969	0
2022/2023/2024 Budget Authority Amount:	1,080,079	1,024,408	1,045,469

No assurance is provided.

Marion County, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Lake Patrol	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	60,544	49,259	66,327
Receipts:			
Federal Contract	37,858	35,568	41,456
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,858	35,568	41,456
Resources Available:	98,402	84,827	107,783
Expenditures:			
Contractual	19,155	15,000	20,000
Commodities	388	3,500	1,000
Lake Patrol Vehicle	0	0	45,000
Capital Outlay	29,600	0	0
Cash Forward (2024 column)			41,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,143	18,500	107,783
Unencumbered Cash Balance Dec 31	49,259	66,327	0
2022/2023/2024 Budget Authority Amount:	112,307	78,180	107,783

Adopted Budget

Co Clerk Tech Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,292	3,270	1,770
Receipts:			
Filing Fees	4,241	3,500	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,241	3,500	4,200
Resources Available:	11,533	6,770	5,970
Expenditures:			
Capital Outlay	2,586	0	0
Contractual	5,677	5,000	5,970
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,263	5,000	5,970
Unencumbered Cash Balance Dec 31	3,270	1,770	0
2022/2023/2024 Budget Authority Amount:	11,190	6,692	5,970

No assurance is provided.

Marion County, Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Co Treas Tech Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,595	8,169	6,369
Receipts:			
Filing Fees	3,533	4,200	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,533	4,200	4,200
Resources Available:	12,128	12,369	10,569
Expenditures:			
Capital Outlay	3,959	6,000	4,000
Commodities	0	0	6,569
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,959	6,000	10,569
Unencumbered Cash Balance Dec 31	8,169	6,369	0
2022/2023/2024 Budget Authority Amount:	14,450	10,995	10,569

Adopted Budget

Bait Shop	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,006	18,437	17,437
Receipts:			
Sales	20,096	20,000	20,000
Interest on Idle Funds		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,096	20,000	20,000
Resources Available:	34,102	38,437	37,437
Expenditures:			
Commodities	14,657	15,000	19,000
Contractual	1,008	1,000	1,000
Transfer to Park (15,000)	0	5,000	5,000
Lake Improvements	0	0	12,437
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,665	21,000	37,437
Unencumbered Cash Balance Dec 31	18,437	17,437	0
2022/2023/2024 Budget Authority Amount:	23,128	38,006	37,437

No assurance is provided.

Marion County, Kansas

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health - Morris Co WIC		Law Enforcement Trust		Prosecutor Training Asst		Sp Prosecutor's Trust		Jobs Grant Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,310	Cash Balance Jan 1	1,903	Cash Balance Jan 1	5,279	Cash Balance Jan 1	1,588	Cash Balance Jan 1	18,862	29,942
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas	26,137	None	0	Court Fees	1,383	Fees	870	Interest	386	
Total Receipts	26,137	Total Receipts	0	Total Receipts	1,383	Total Receipts	870	Total Receipts	386	28,776
Resources Available:	28,447	Resources Available:	1,903	Resources Available:	6,662	Resources Available:	2,458	Resources Available:	19,248	58,718
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	28,447	None	0	Contractual	638	Contractual	0	JOBS grant expense	0	
Total Expenditures	28,447	Total Expenditures	0	Total Expenditures	638	Total Expenditures	0	Total Expenditures	0	29,085
Cash Balance Dec 31	0	Cash Balance Dec 31	1,903	Cash Balance Dec 31	6,024	Cash Balance Dec 31	2,458	Cash Balance Dec 31	19,248	29,633
										29,633

**Note: These two block figures should agree.

No assurance is provided.

Marion County, Kansas

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Concealed Weapons Fund		Sheriff's Forfeiture Trust Fund		CDBG-CV Grant Fund		ARPA Fund		USDA Microloan Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,814	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	1,154,338	Cash Balance Jan 1	29,426	1,197,578
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,990	Court Fees	1,395	None	0	Federal Aid	1,154,164	Loan Payments	5,776	
						Interest	31,487			
Total Receipts	4,990	Total Receipts	1,395	Total Receipts	0	Total Receipts	1,185,651	Total Receipts	5,776	1,197,812
Resources Available:	18,804	Resources Available:	1,395	Resources Available:	0	Resources Available:	2,339,989	Resources Available:	35,202	2,395,390
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,297	None	0	None	0	Administrative Services	70,058	None	0	
						Premium Pay	705,465			
						Projects/Revenue Replac	266,777			
Total Expenditures	1,297	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,042,300	Total Expenditures	0	1,043,597
Cash Balance Dec 31	17,507	Cash Balance Dec 31	1,395	Cash Balance Dec 31	0	Cash Balance Dec 31	1,297,689	Cash Balance Dec 31	35,202	1,351,793

**Note: These two block figures should agree.

No assurance is provided.

Marion County, Kansas

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Transient Guest Tax		Marion County Leadership		Marion County Landbank		LATCF Fund				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	64,836	Cash Balance Jan 1	38,412	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	103,248
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transient Guest Tax	2,165	LMK classes/CKCF	500	Transfer In	25,000	Federal Aid	50,000			
Total Receipts	2,165	Total Receipts	500	Total Receipts	25,000	Total Receipts	50,000	Total Receipts	0	77,665
Resources Available:	67,001	Resources Available:	38,912	Resources Available:	25,000	Resources Available:	50,000	Resources Available:	0	180,913
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tourism Related Exp	32,384	Leadership program exp	4,201	Contractual	1,000	None	0			
				Commodities	283					
Total Expenditures	32,384	Total Expenditures	4,201	Total Expenditures	1,283	Total Expenditures	0	Total Expenditures	0	37,868
Cash Balance Dec 31	34,617	Cash Balance Dec 31	34,711	Cash Balance Dec 31	23,717	Cash Balance Dec 31	50,000	Cash Balance Dec 31	0	143,045
										143,045

**Note: These two block figures should agree.

No assurance is provided.

Marion County, Kansas

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEA

The governing body of
Marion County, Kansas
will meet on September 18th at 12:30 PM at Marion County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Marion County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,011,059	24.256	6,400,982	20.428	8,695,786	3,750,226	21.581
Debt Service	96,657		645,417	3.824	709,202	645,239	3.713
Road & Bridge	5,426,203	25.675	5,285,916	25.671	8,492,582	4,461,286	25.672
Ambulance	1,207,179	4.627	1,561,800	4.626	2,282,334	803,940	4.626
Appraisers Cost	351,539	2.004	384,745	2.003	613,497	338,080	1.945
Aging	111,148	0.716	129,530	0.715	184,706	83,341	0.480
Election	138,632	0.712	148,820	0.711	251,626	192,932	1.110
Employee Benefits	1,976,715	13.243	2,245,503	13.241	3,479,219	2,301,688	13.245
Health	374,647	0.625	492,145	0.624	614,287	105,439	0.607
Noxious Weed	115,884	0.572	184,605	0.571	312,991	96,498	0.555
Park	311,501	0.734	309,200	0.733	480,798	123,829	0.713
Solid Waste	35,841	0.303	45,295	0.303	159,266	51,117	0.294
Special Bridge	254,863	1.550	270,000	1.549	692,899	261,489	1.505
Noxious Weed Cap Out.	6,000		30,000		33,115		
Register of Deeds Tech	23,570		15,000		51,687		
Sheriff Drug	3,809		50		13,666		
Special Alcoh. & Drug	6,938		5,000		12,304		
911 Combined 7/1/10	102,307		92,000		158,808		
Spec. Road Mach. & Eq	458,768		562,075		938,259		
Bond & Interest - Jail					759		
Capital Improvement	3,714,008		4,000,000		5,070,261		
Risk Management Reserve	20,086		236,100		255,848		
Transfer Station	840,553		833,204		1,045,469		
Lake Patrol	49,143		18,500		107,783		
Co Clerk Tech Fund	8,263		5,000		5,970		
Co Treas Tech Fund	3,959		6,000		10,569		
Bait Shop	15,665		21,000		37,437		
Non-Budgeted Funds-A	29,085						
Non-Budgeted Funds-B	1,043,597						
Non-Budgeted Funds-C	37,868						
Totals	22,775,487	75.017	23,927,887	74.999	34,711,128	13,215,104	76.046
Revenue Neutral Rate **							
72.833							
Less: Transfers	1,798,159		1,233,225		1,283,763		
Net Expenditure	20,977,328		22,694,662		33,427,365		
Total Tax Levied	12,026,047		12,658,218		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	160,298,851		168,761,714		173,778,039		

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	121,137	5,092,343	5,062,583
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,426,100	1,974,661	3,069,674
Total	2,547,237	7,067,004	8,132,257

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Tina Spencer
County Clerk

No assurance is provided.

Marion County, Kansas

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

[illegible]

*Tax rates are expressed in mills

****Revenue Neutral Rate as defined by KSA 79-2988**

Tina Spencer
County Clerk

Page No.

25

No assurance is provided.

Marion County, Kansas

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	3,750,226	21.581	35,140
Debt Service	645,239	3.713	6,046
Road & Bridge	4,461,286	25.672	41,803
Ambulance	803,940	4.626	7,533
Appraisers Cost	338,080	1.945	3,168
Aging	83,341	0.480	781
Election	192,932	1.110	1,808
Employee Benefits	2,301,688	13.245	21,567
Health	105,439	0.607	988
Noxious Weed	96,498	0.555	904
Park	123,829	0.713	1,160
Solid Waste	51,117	0.294	479
Special Bridge	261,489	1.505	2,450
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	13,215,104	76.046	123,827

2023 July 1 Valuation: 173,778,039

Valuation Factor: 173,778.039

Neighborhood Revitalization Subj to Rebate: 1,628,325

Neighborhood Revitalization factor: 1,628.325

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the County's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of September 11, 2023 the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the County's resides in, to calculate the tax levy needed to support the County's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the County's control that would affect the above assumptions. The County has to the best of their ability, evaluated the future estimated effects of COVID-19 on the County's receipts and expenditures.

BUDGET APPROVAL

September 11, 2023

Marion County
Board of County Commissioners
200 S. Third St.
Suite 104
Marion, Kansas 66861

Re: Marion County

Dear Tina:

We have provided a draft copy of the budget of the Marion County for your review.

This budget is the responsibility of management and it is important that management review and approve them. After your review, please sign below and email this letter to our office.

We are pleased to be providing the budget services to the County and hope that you are satisfied with our services. If we can assist you further, please do not hesitate to call.

Sincerely yours,

D. Scot Loyd, CPA, CGFM, CFE, CGMA, CNC

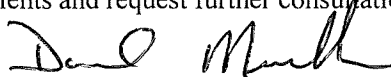
of Loyd Group, LLC

Enclosure

To Loyd Group, LLC:

☒ We approve the above document.

☐ We do not approve the above documents and request further consultations.



Marion County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Marion County, Kansas

will meet on September 18th at 12:30 PM at Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

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Aging	111,148	0.716	129,530	0.715	184,706	83,341	0.480
Election	138,632	0.712	148,820	0.711	251,626	192,932	1.110
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Noxious Weed	115,884	0.572	184,605	0.571	312,991	96,498	0.555
Park	311,501	0.734	309,200	0.733	480,798	123,829	0.713
Solid Waste	35,841	0.303	45,295	0.303	159,266	51,117	0.294
Special Bridge	254,863	1.550	270,000	1.549	692,899	261,489	1.505
Noxious Weed Cap Out.	6,000		30,000		33,115		
Register of Deeds Tech	23,570		15,000		51,687		
Sheriff Drug	3,809		50		13,666		
Special Alcoh. & Drug	6,938		5,000		12,304		
911 Combined 7/1/10	102,307		92,000		158,808		
Spec. Road Mach. & Eq	458,768		562,075		938,259		
Bond & Interest - Jail					759		
Capital Improvement	3,714,008		4,000,000		5,070,261		
Risk Management Reserv	20,086		236,100		255,848		
Transfer Station	840,553		833,204		1,045,469		
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Co Clerk Tech Fund	8,263		5,000		5,970		
Co Treas Tech Fund	3,959		6,000		10,569		
Bait Shop	15,665		21,000		37,437		
Non-Budgeted Funds-A	29,085						
Non-Budgeted Funds-B	1,043,597						
Non-Budgeted Funds-C	37,868						
Totals	22,775,487	75.017	23,927,887	74.999	34,711,128	13,215,104	76.046
Revenue Neutral Rate**							72.833
Less: Transfers	1,798,159		1,228,225		1,278,763		
Net Expenditures	20,977,328		22,699,662		33,432,365		
Total Tax Levied	12,026,047		12,658,218				
Assessed Valuation	160,298,851		168,761,714		173,778,039		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	121,137		5,092,343		5,062,583		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	2,426,100		1,974,661		3,069,674		
Total	2,547,237		7,067,004		8,132,257		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Tina Spencer
County Clerk

A-51-2697

Resolution No. 2023- 18

A RESOLUTION OF THE COUNTY OF MARION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Marion was calculated as 72.833 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Marion will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

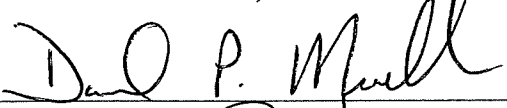
WHEREAS, the Governing Body of the County of Marion, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF MARION: The County of Marion shall levy a property tax rate exceeding the Revenue Neutral Rate of 72.833 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

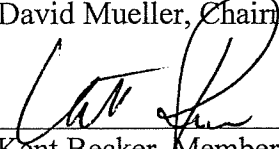
ADOPTED this 18th day of September 2023 and **SIGNED** by the Governing Body.

**BOARD OF COUNTY COMMISSIONERS
MARION COUNTY, KANSAS**



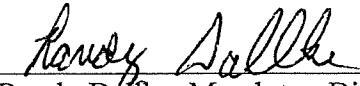
David Mueller, Chairman – District 2

☒ Yea
☐ Nay
☐ Abstain



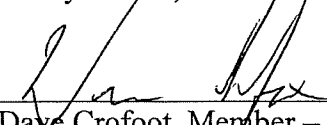
Kent Becker, Member – District 1

☒ Yea
☐ Nay
☐ Abstain



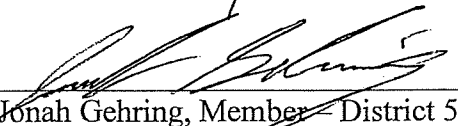
Randy Dalke, Member – District 3

☒ Yea
☐ Nay
☐ Abstain



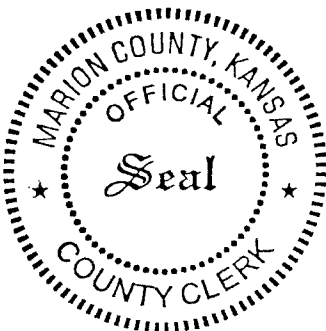
Dave Crofoot, Member – District 4

☒ Yea
☐ Nay
☐ Abstain



Jonah Gehring, Member – District 5

☒ Yea
☐ Nay
☐ Abstain



ATTEST:



Tina D. Spencer, County Clerk

Roll Call Vote

A Roll Call Vote of Marion County, Kansas to Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 18, 2023
Resolution No. 2023-18

Governing Body Member	Yay	Nay	no vote
David Mueller, Chairman - District 2	x		
Kent Becker, Member - District 1	x		
Randy Dallke, Member - District 3	x		
Dave Crofoot, Member - District 4	x		
Jonah Gehring, Member - District 5	x		
TOTAL	5	0	

Certified:


Tina D. Spencer
Marion County Clerk

