

LEPP Budget - Current Allocations and Anticipated Reductions for FY2010

Program	County	Abbr	Base Grant SFY09	Match Amount	Estimated Base Grant SFY10	Revised Match Rate	Revised Match Amount
Allen County	Allen	AL	\$7,912	\$791	\$5,644	0.10	\$564
Anderson County Planning & Zoning/Sanitation Dept	Anderson	AN	\$7,000	\$700	\$4,993	0.10	\$499
Barber County LEPP	Barber	BA	\$7,000	\$700	\$4,993	0.10	\$499
Barton County Environmental Management	Barton	BT	\$15,513	\$1,551	\$11,066	0.10	\$1,107
Bourbon County	Bourbon	BB	\$8,458	\$846	\$6,033	0.10	\$603
Butler County Environmental Health	Butler	BU	\$32,715	\$6,543	\$23,336	0.20	\$4,667
Central Kansas LEPG	Edwards	ED	\$7,000	\$700	\$4,993	0.10	\$499
Central Kansas LEPG	Ness	NS	\$7,000	\$700	\$4,993	0.10	\$499
Central Kansas LEPG	Pawnee	PN	\$7,000	\$700	\$4,993	0.10	\$499
Central Kansas LEPG	Rush	RH	\$7,000	\$700	\$4,993	0.10	\$499
Central Kansas LEPG	Russell	RS	\$7,000	\$700	\$4,993	0.10	\$499
Central Kansas LEPG	Stafford	SF	\$7,000	\$700	\$4,993	0.10	\$499
Does not participate in the LEPP	Chase	CS	\$0	\$0	\$0	0.10	\$0
Currently Drafting Codes-Will participate in SFY11	Chautauqua	CQ	\$0	\$0	\$0	0.10	\$0
Cherokee County Health Department	Cherokee	CK	\$12,433	\$1,243	\$8,869	0.10	\$887
City-Cowley County Health Department	Cowley	CL	\$19,960	\$1,996	\$14,238	0.10	\$1,424
Coffey County Local Environmental Protection	Coffey	CF	\$7,000	\$700	\$4,993	0.10	\$499
Comanche County LEPP	Comanche	CM	\$7,000	\$700	\$4,993	0.10	\$499
Crawford County Environmental Health Department	Crawford	CR	\$21,033	\$2,103	\$15,003	0.10	\$1,500
Dickinson County Health Department	Dickinson	DK	\$10,639	\$1,064	\$7,589	0.10	\$759
Elk County Health & Environment	Elk	EK	\$7,000	\$700	\$4,993	0.10	\$499
Ellis County Environmental Office	Ellis	EL	\$15,129	\$1,513	\$10,792	0.10	\$1,079
Flint Hills Community Health Center	Lyon	LY	\$19,764	\$1,976	\$14,098	0.10	\$1,410
Ford County Planning Zoning & Environmental Health	Ford	FO	\$17,852	\$1,785	\$12,734	0.10	\$1,273
Franklin County Environmental Health	Franklin	FR	\$13,631	\$1,363	\$9,723	0.10	\$972
Greenwood County LEPP	Greenwood	GW	\$7,000	\$700	\$4,993	0.10	\$499
Harvey County Environmental Department	Harvey	HV	\$18,078	\$1,808	\$12,895	0.10	\$1,290
Haskell County LEPP	Haskell	HS	\$7,000	\$700	\$4,993	0.10	\$499
Jefferson County Health Department	Jefferson	JF	\$10,134	\$1,013	\$7,229	0.10	\$723
Johnson County Environmental Department	Johnson	JO	\$125,000	\$50,000	\$89,165	0.30	\$26,750
Labette County Health Department	Labette	LB	\$12,559	\$1,256	\$8,959	0.10	\$896
Lawrence-Douglas County Health Department	Douglas	DG	\$54,979	\$10,996	\$39,218	0.20	\$7,844
Leavenworth County Health Department	Leavenworth	LV	\$37,780	\$7,556	\$26,949	0.20	\$5,390
Linn County	Linn	LN	\$7,000	\$700	\$4,993	0.10	\$499
Marion County Health Department	Marion	MN	\$7,349	\$735	\$5,242	0.10	\$524
McPherson County Health Department	McPherson	MP	\$16,255	\$1,626	\$11,595	0.10	\$1,160
Miami County Environmental Health Department	Miami	MI	\$15,593	\$1,559	\$11,123	0.10	\$1,112
Montgomery County Environmental Health Department	Montgomery	MG	\$19,939	\$1,994	\$14,223	0.10	\$1,422
Morton County Conservation District	Morton	MT	\$7,000	\$700	\$4,993	0.10	\$499
NEK Environmental Services	Atchison	AT	\$9,226	\$923	\$6,581	0.10	\$658
NEK Environmental Services	Brown	BR	\$7,000	\$700	\$4,993	0.10	\$499
NEK Environmental Services	Doniphan	DP	\$7,000	\$700	\$4,993	0.10	\$499
NEK Environmental Services	Jackson	JA	\$7,000	\$700	\$4,993	0.10	\$499
NEK Environmental Services	Nemaha	NM	\$7,000	\$700	\$4,993	0.10	\$499
Neosho County	Neosho	NO	\$9,348	\$935	\$6,668	0.10	\$667
Northwest LEPG	Cheyenne	CN	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Decatur	DC	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Gove	GO	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Graham	GH	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Greeley	GL	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Lane	LE	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Logan	LG	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Norton	NT	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Rawlins	RA	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Scott	SC	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Sheridan	SD	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Sherman	SH	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Thomas	TH	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPG	Trego	TR	\$7,000	\$700	\$4,993	0.10	\$499

Northwest LEPP	Wallace	WA	\$7,000	\$700	\$4,993	0.10	\$499
Northwest LEPP	Wichita	WH	\$7,000	\$700	\$4,993	0.10	\$499
Osage County Land Use	Osage	OS	\$9,192	\$919	\$6,557	0.10	\$656
Phillips County LEPP	Jewell	JW	\$7,000	\$700	\$4,993	0.10	\$499
Phillips County LEPP	Mitchell	MC	\$7,000	\$700	\$4,993	0.10	\$499
Phillips County LEPP	Osborne	OB	\$7,000	\$700	\$4,993	0.10	\$499
Phillips County LEPP	Phillips	PL	\$7,000	\$700	\$4,993	0.10	\$499
Phillips County LEPP	Republic	RP	\$7,000	\$700	\$4,993	0.10	\$499
Phillips County LEPP	Rooks	RO	\$7,000	\$700	\$4,993	0.10	\$499
Phillips County LEPP	Smith	SM	\$7,000	\$700	\$4,993	0.10	\$499
Pottawatomie County Environmental Health	Pottawatomie	PT	\$10,015	\$1,002			
					\$7,144	0.10	\$714
Pratt County	Pratt	PR	\$7,000	\$700	\$4,993	0.10	\$499
Reno County Health Department	Reno	RN	\$35,635	\$7,127	\$25,419	0.20	\$5,084
Rice County Environmental Planning & Zoning	Rice	RC	\$7,000	\$700	\$4,993	0.10	\$499
Riley-County Manhattan Health Department	Riley	RL	\$34,564	\$6,913	\$24,655	0.20	\$4,931
Rowlands County	Rowlands	RN	\$7,000	\$700	\$4,993	0.10	\$499
Rural Lakes LEPP	Clay	CL	\$7,000	\$700	\$4,993	0.10	\$499
Rural Lakes LEPP	Cloud	CD	\$7,000	\$700	\$4,993	0.10	\$499
Rural Lakes LEPP	Geary	GE	\$15,371	\$1,537	\$10,964	0.10	\$1,096
Rural Lakes LEPP	Marshall	MS	\$7,000	\$700	\$4,993	0.10	\$499
Rural Lakes LEPP	Morris	MR	\$7,000	\$700	\$4,993	0.10	\$499
Rural Lakes LEPP	Washington	WS	\$7,000	\$700	\$4,993	0.10	\$499
SC LEPP	Harper	HP	\$7,000	\$700	\$4,993	0.10	\$499
SC LEPP	Kingman	KM	\$7,000	\$700	\$4,993	0.10	\$499
SC LEPP	Kiowa	KW	\$7,000	\$700	\$4,993	0.10	\$499
Sedgwick County Code Enforcement	Sedgwick	SG	\$125,000	\$50,000	\$89,165	0.30	\$26,750
Seward County Planning & Zoning	Seward	SW	\$12,381	\$1,238	\$8,832	0.10	\$883
Shawnee County Health Agency	Shawnee	SN	\$93,429	\$28,029	\$66,645	0.30	\$19,993
Stevens County	Stevens	SV	\$7,000	\$700	\$4,993	0.10	\$499
Sumner County Planning/Zoning/Sanitation	Sumner	SU	\$14,270	\$1,427	\$10,179	0.10	\$1,018
SWKLEPP	Clark	CA	\$7,000	\$700	\$4,993	0.10	\$499
SWKLEPP	Finney	FI	\$22,288	\$2,229	\$15,899	0.10	\$1,590
SWKLEPP	Grant	GT	\$7,000	\$700	\$4,993	0.10	\$499
SWKLEPP	Gray	GY	\$7,000	\$700	\$4,993	0.10	\$499
SWKLEPP	Hamilton	HM	\$7,000	\$700	\$4,993	0.10	\$499
SWKLEPP	Hodgeman	HG	\$7,000	\$700	\$4,993	0.10	\$499
SWKLEPP	Kearny	KE	\$7,000	\$700	\$4,993	0.10	\$499
SWKLEPP	Meade	ME	\$7,000	\$700	\$4,993	0.10	\$499
SWKLEPP	Stanton	ST	\$7,000	\$700	\$4,993	0.10	\$499
Tri Rivers LEPP	Ellsworth	EW	\$7,000	\$700	\$4,993	0.10	\$499
Tri Rivers LEPP	Lincoln	LC	\$7,000	\$700	\$4,993	0.10	\$499
Tri Rivers LEPP	Ottawa	OT	\$7,000	\$700	\$4,993	0.10	\$499
Tri Rivers LEPP	Saline	SA	\$29,478	\$5,896	\$21,027	0.10	\$2,103
Unified Govt of Wyandotte County-Public Health Dept	Wyandotte	WY	\$86,835	\$26,050	\$61,941	0.30	\$18,582
Wabaunsee County LEPP	Wabaunsee	WB	\$7,000	\$700	\$4,993	0.10	\$499
Wilson County	Wilson	WL	\$7,000	\$700	\$4,993	0.10	\$499
Woodson County	Woodson	WO	\$7,000	\$700	\$4,993	0.10	\$499
Total			\$1,495,737		\$1,066,942		

Attachments: 2010Budget.xls

LEPP and WRAPS Program Participants:

As you may be aware, the current State Budget for Fiscal Year 2010 (July 1, 2009-June 30, 2010) reduces state funding levels for the Local Environmental Protection Program (LEPP) and the Watershed Restoration and Protection Strategy (WRAPS) program as shown below. The Legislature will reconvene on April 29, 2009, and complete the FY 2010 State Budget with the Omnibus budget bill.

KDHE Program	State FY 2009 Funding (revised)	State FY 2010 Funding
LEPP	\$1,502,848	\$1,066,942
WRAPS	\$600,613	\$481,042

We recognize these reductions will present challenges for implementing these programs and wanted you to be aware of these reductions as we begin preparing for FY 2010. Attached is a table showing the FY 2009 LEPP county allocations and an estimate of how the reduced program funding would affect those allocations based on the LEPP funding formula. The actual FY 2010 county allocations will depend on the total amount of the FY 2010 base grant applications submitted.

FY 2010 funding requests for WRAPS projects and service providers are currently under consideration based on review of the proposals submitted during the recent WRAPS application period. WRAPS allocations for FY 2010 should be finalized in May, which will include both state and federal Clean Water Act Section 319 funding.

We look forward to working with you to address the program implementation challenges in the coming fiscal year.

Sincerely,

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